

**COMMUNITY SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
ALLOTMENTS**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Allotments</b><br>Per pole per annum<br><br>50% reduction for the disabled and those in receipt of income related benefit | £7.30          | *                | *             | ✓          | *    | *         | £7.75                   | 6.16 %                           |          |

## COMMUNITY SERVICES

### 2023/24 FEES & CHARGES PROPOSED FOR :- PARKS / SPORTS PITCHES & WOODS

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Standard rated &amp; inclusive of VAT</b>             |                |                  |               |            |      |           |                         |                                  |          |
| <b><u>PARKS &amp; SPORTS PITCHES</u></b>                 |                |                  |               |            |      |           |                         |                                  |          |
| <b><u>CRICKET</u></b>                                    |                |                  |               |            |      |           |                         |                                  |          |
| Other wickets - per match (adults)                       | £59.00         | *                | *             | ✓          | *    | *         | £62.54                  | 6.00 %                           |          |
| Other wickets - per match (Juniors)                      | £31.00         | *                | *             | ✓          | *    | *         | £32.86                  | 6.00 %                           |          |
| <b><u>FOOTBALL</u></b>                                   |                |                  |               |            |      |           |                         |                                  |          |
| Seniors with changing facilities & showers               | £65.00         | *                | *             | ✓          | *    | *         | £68.90                  | 6.00 %                           |          |
| Juniors with changing facilities & showers               | £30.00         | *                | *             | ✓          | *    | *         | £31.80                  | 6.00 %                           |          |
| <b><u>HURLING/RUGBY</u></b>                              |                |                  |               |            |      |           |                         |                                  |          |
| Per match including corner flags                         | £59.00         | *                | *             | ✓          | *    | *         | £62.54                  | 6.00 %                           |          |
| <b><u>Exempt from VAT</u></b>                            |                |                  |               |            |      |           |                         |                                  |          |
| <b><u>FOOTBALL</u></b>                                   |                |                  |               |            |      |           |                         |                                  |          |
| Seniors with changing facilities & showers (15 games)    | £850.00        | *                | *             | ✓          | *    | *         | £901.00                 | 6.00 %                           |          |
| Juniors with changing facilities & showers (12 games)    | £273.00        | *                | *             | ✓          | *    | *         | £289.38                 | 6.00 %                           |          |
| Seniors with no changing facilities & showers (15 games) | £505.00        | *                | *             | ✓          | *    | *         | £535.30                 | 6.00 %                           |          |
| Juniors with no changing facilities & showers (12 games) | £206.00        | *                | *             | ✓          | *    | *         | £218.36                 | 6.00 %                           |          |
| Under 11s (small size pitch per season)                  | £115.00        | *                | *             | ✓          | *    | *         | £121.90                 | 6.00 %                           |          |
| <b><u>FOOTBALL TRAINING</u></b>                          |                |                  |               |            |      |           |                         |                                  |          |
| KGVPF, Oxhey Park (per hour)                             | £17.50         | *                | *             | ✓          | *    | *         | £18.55                  | 6.00 %                           |          |
| Changing accommodation / showers (per event)             | £24.00         | *                | *             | ✓          | *    | *         | £25.44                  | 6.00 %                           |          |
| <b><u>PARKS &amp; SPORTS PITCHES</u></b>                 |                |                  |               |            |      |           |                         |                                  |          |
| <b><u>BOWLS</u></b>                                      |                |                  |               |            |      |           |                         |                                  |          |
| Club hire of rinks (per season)                          | £1,290.00      | *                | *             | ✓          | *    | *         | £1,367.40               | 6.00 %                           |          |
| <b><u>CRICKET</u></b>                                    |                |                  |               |            |      |           |                         |                                  |          |
| Enclosed wicket (per season)                             | £3,475.00      | *                | *             | ✓          | *    | *         | £3,683.50               | 6.00 %                           |          |
| <b><u>CROQUET</u></b>                                    |                |                  |               |            |      |           |                         |                                  |          |
| Seasonal charges :-                                      |                |                  |               |            |      |           |                         |                                  |          |
| Adults   | £59.00         | *                | *             | ✓          | *    | *         | £62.54                  | 6.00 %                           |          |
| OAPs   | £29.50         | *                | *             | ✓          | *    | *         | £31.27                  | 6.00 %                           |          |
| <b><u>TENNIS - club charges</u></b>                      |                |                  |               |            |      |           |                         |                                  |          |
| Hire of court per season (May-Sept inc)                  | £1,340.00      | *                | *             | ✓          | *    | *         | £1,420.40               | 6.00 %                           |          |
| Individual on-court Coaching Session (hourly rate)       | £4.00          | *                | *             | ✓          | *    | *         | £4.24                   | 6.00 %                           |          |
| <b><u>Zero Rated</u></b>                                 |                |                  |               |            |      |           |                         |                                  |          |
| Orienteering maps up to 5 copies                         | free           | *                | *             | *          | ✓    | *         | free                    |                                  |          |
| Subsequent copies each                                   | £2.50          | *                | ✓             | *          | *    | *         | £2.65                   | 6.00 %                           |          |

**BUDGET POSITION SUMMARY - PARKS, PITCHES & WOODS**

| Income Code & Description                       | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b><u>SALES</u></b>                             |                         |                       |                         |                                  |          |
| <b><u>FEES &amp; CHARGES</u></b>                |                         |                       |                         |                                  |          |
| <b><u>LAND &amp; PROPERTY BASED CHARGES</u></b> |                         |                       |                         |                                  |          |
| KPS000-I0901 - Rent                             | (8,400)                 | (8,400)               | (8,400)                 | NO CHANGE                        |          |
| KPS000-I0902 - Rent - Advertising Site          | (7,200)                 | (7,200)               | (7,200)                 | NO CHANGE                        |          |
|   | (15,600)                | (15,600)              | (15,600)                |                                  |          |
|   |                         |                       |                         |                                  |          |

## COMMUNITY SERVICES

### 2023/24 FEES & CHARGES PROPOSED FOR :- EVENTS AND HIRE OF CHESLYN GARDENS

| Description  | 2022/23 Charge       | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                      | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Standard rated &amp; inclusive of VAT</b>             |                      |                  |               |            |      |           |                         |                                  |          |
| <b>CHESLYN GARDENS</b>                                   |                      |                  |               |            |      |           |                         |                                  |          |
| Hire of garden for wedding photos                        | £50.00               | *                | *             | ✓          | *    | *         | £53.00                  | 6.00 %                           |          |
| <b>Exempt from VAT</b>                                   |                      |                  |               |            |      |           |                         |                                  |          |
| <b>CHESLYN HOUSE</b>                                     |                      |                  |               |            |      |           |                         |                                  |          |
| Hire of 2 meeting rooms & kitchen per hour               | £40.00               | *                | *             | ✓          | *    | *         | £42.40                  | 6.00 %                           |          |
| Reduced charge for recognised voluntary groups per hour  | £20.00               | *                | *             | ✓          | *    | *         | £21.20                  | 6.00 %                           |          |
| <b>PARKS - GENERAL</b>                                   |                      |                  |               |            |      |           |                         |                                  |          |
| <b>HIRE OF FACILITIES</b>                                |                      |                  |               |            |      |           |                         |                                  |          |
| Commercial rate per day up to 1500 people                | £1,750.00            | *                | *             | *          | *    | *         | £1,855.00               | 6.00 %                           |          |
| Commercial rate per day up to 1500-5000 people           | £5,950.00            | *                | *             | *          | *    | *         | £6,307.00               | 6.00 %                           |          |
| Commercial rate per day 5000 +                           | Price on application | *                | *             | *          | *    | *         | £0.00                   |                                  |          |
| Non commercial rate per day                              | £775.00              | *                | *             | *          | *    | *         | £821.50                 | 6.00 %                           |          |
| Local charities and community groups                     | £83.00               | *                | *             | *          | ✓    | *         | £87.98                  | 6.00 %                           |          |
| *Bandstand Hire (community organisations)                | Free                 | *                | *             | *          | *    | *         | Free                    |                                  |          |
| *Bandstand Hire (private party)                          | £100.00              | *                | *             | *          | *    | *         | £106.00                 | 6.00 %                           |          |
| *Cassiobury Hub Education Room Hire per hour (community) | £20.00               | *                | *             | *          | *    | *         | £21.20                  | 6.00 %                           |          |
| *Cassiobury Hub Education Room Hire per hour (private)   | £40.00               | *                | *             | *          | *    | *         | £42.40                  | 6.00 %                           |          |
| *Events and activities                                   | depends on event     | *                | *             | *          | *    | *         | depends on event        |                                  |          |

\*New lines added

### BUDGET POSITION SUMMARY - CHESLYN GARDENS

| Income Code & Description                     | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                     |                         |                       |                         |                                  |          |
| KRA000-I0676 - Use of Facilities              | (1,000)                 | (1,000)               | (1,000)                 | NO CHANGE                        |          |
| KLF000-I0126 - Feed in Tariff                 | (2,000)                 | (2,000)               | (2,000)                 | NO CHANGE                        |          |
| KLF000-I0537 - Miscellaneous Fees and Charges | (13,000)                | (13,000)              | (13,000)                | NO CHANGE                        |          |
| KLF000-I0623 - Other Parking Charges          | (100,000)               | (100,000)             | (100,000)               | NO CHANGE                        |          |
| KLF000-I0662 - Income Activities              | (10,000)                | (10,000)              | (10,000)                | NO CHANGE                        |          |
| KLF000-I0676 - Income Use of Facilities       | (2,000)                 | (2,000)               | (2,000)                 | NO CHANGE                        |          |
| KLF000-I0901 - Rent                           | (60,000)                | (60,000)              | (60,000)                | NO CHANGE                        |          |
| KLF000-I0908 - Service Charges                | (7,000)                 | (7,000)               | (7,000)                 | NO CHANGE                        |          |
| KLF000-J0203 - Third Party Contributions      | (10,000)                | (10,000)              | (10,000)                | NO CHANGE                        |          |
|   | (205,000)               | (205,000)             | (205,000)               |                                  |          |

## COMMUNITY SERVICES

### 2023/24 FEES & CHARGES PROPOSED FOR :- CEMETERIES

#### RESIDENT

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b>   |                |                  |               |            |      |           |                         |                                  |          |
| If the deceased has lived away from the Watford area for less than 60 months the Resident charge will be made   |                |                  |               |            |      |           |                         |                                  |          |
| <b>TABLE OF FEES</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>PART 1</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Exclusive rights of burial in earthen grave</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Exclusive right of burial for 50 yrs in an earthen grave on all sections including Muslim section   | £1,515.00      | *                | *             | ✓          | *    | *         | £1,605.90               | 6.00 %                           |          |
| <b>Walled graves &amp; vaults:</b>  |                |                  |               |            |      |           |                         |                                  |          |
| For the right to construct & build a walled grave or vault & for the exclusive right of burial for 50 yrs on all sections 8ftx4ft   | £2,810.00      | *                | *             | ✓          | *    | *         | £2,978.60               | 6.00 %                           |          |
| <b>The Garden of Rest</b>   |                |                  |               |            |      |           |                         |                                  |          |
| For the exclusive right of burial for 50 yrs of cremated remains in the Garden of Rest at North Watford 4ft X 2ft   | £730.00        | *                | *             | ✓          | *    | *         | £773.80                 | 6.00 %                           |          |
| <b>The Garden of Remembrance</b>  |                |                  |               |            |      |           |                         |                                  |          |
| For the exclusive rights of burial for 50 yrs of cremated remains in the Garden of Remembrance at North Watford Cemetery size 2ft X 1ft   | £650.00        | *                | *             | ✓          | *    | *         | £689.00                 | 6.00 %                           |          |
| <b>CHILDREN'S SECTION</b>   |                |                  |               |            |      |           |                         |                                  |          |
| For the exclusive right of burial for 50 years 4ft x 2ft  | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| For the exclusive right of burial for 50 years of a single depth grave for a child aged 5 years or over but not an adult  | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| <b>PART 2</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Interments - the fees indicated for various heads :-</b>   |                |                  |               |            |      |           |                         |                                  |          |
| a) include the digging of the grave and   |                |                  |               |            |      |           |                         |                                  |          |
| b) Apply only where the interment is made between the hours of 9.30 am & 3.30 pm, or on the Certificate of a Coroner or Registered Medical Practitioner that immediate interment necessary. In any other case, an additional sum is payable | £281.00        | *                | *             | ✓          | *    | *         | £297.86                 | 6.00 %                           |          |
| <b>For an interment in a grave in respect of which an exclusive right of burial HAS been granted :-</b>   |                |                  |               |            |      |           |                         |                                  |          |
| a) All sections   | £790.00        | *                | *             | ✓          | *    | *         | £837.40                 | 6.00 %                           |          |
| b) The children's section. All graves for 1 interment at a depth of 4ft size of grave spaces 4ft x 2ft  |                | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| c) Casket   |                |                  |               |            |      |           |                         |                                  |          |
| d) For the interment / scattering of cremated remains in / on any grave on any section including Garden of Rest/Remembrance   | £265.00        | *                | *             | ✓          | *    | *         | £280.90                 | 6.00 %                           |          |
| e) For a stillborn child, or child whose age at the time of death did not exceed 1 month  | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| f) Non viable foetus burial   | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| g) Shrouded burial fee  | £115.00        | *                | *             | ✓          | *    | *         | £121.90                 | 6.00 %                           |          |
| <b>For an interment in a grave in respect of which an exclusive right of burial HAS NOT been granted :-</b>   |                |                  |               |            |      |           |                         |                                  |          |
| a) For a stillborn child, or child whose age at the time of death did not exceed 1 month  | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| b) For a child whose age at the time of death exceeded 1 month but did not exceed 5 years   | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| c) For a child over 5 years or an adult   | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| <b>PART 3</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Fees for memorial work and monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Headstones, or any other type of monument</b>  |                |                  |               |            |      |           |                         |                                  |          |
| a) Not exceeding 3ft 6ins in height   | £232.00        | *                | *             | ✓          | *    | *         | £350.00                 | 50.86 %                          |          |
| b) Not exceeding 2ft 6inc in the Garden of Rest and in the children's section   | £115.00        | *                | *             | ✓          | *    | *         | £121.90                 | 6.00 %                           |          |
| c) Garden of Remembrance-as approved-sole design allowed  | £106.00        | *                | *             | ✓          | *    | *         | £112.36                 | 6.00 %                           |          |

## COMMUNITY SERVICES

### 2023/24 FEES & CHARGES PROPOSED FOR :- CEMETERIES (continued)

#### RESIDENT.....continued

| Description  | 2022/23<br>Charge | PRICING<br>STRATEGY |               |            |      |           | Proposed<br>2023/24<br>Charge | Annual<br>Increase /<br>Decrease (-)<br>% | Comments |
|--|-------------------|---------------------|---------------|------------|------|-----------|-------------------------------|---|----------|
|  |                   | COMMERCIAL          | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                               |   |          |
| <b>Outside Scope for VAT purposes</b>  |                   |                     |               |            |      |           |                               |   |          |
| <b>Kerbs</b>   |                   |                     |               |            |      |           |                               |   |          |
| * a) Enclosing a space not exceeding 7ft x 3ft   | £118.00           | *                   | *             | ✓          | *    | *         | £125.08                       | 6.00 %                                    |          |
| * b) Enclosing a space not exceeding 4ft x 2ft in the Garden of Rest and Children's Section                                    | £57.00            | *                   | *             | ✓          | *    | *         | £60.42                        | 6.00 %                                    |          |
| <b>Vases</b>   |                   |                     |               |            |      |           |                               |   |          |
| * For each vase, maximum size 12"x12"x12"  | £39.00            | *                   | *             | ✓          | *    | *         | £41.34                        | 6.00 %                                    |          |
| a) Separate, or as an addition to a headstone, not exceeding 18" x 12"   | £62.00            | *                   | *             | ✓          | *    | *         | £65.72                        | 6.00 %                                    |          |
| b) Where an inscription table or plate takes the place of a memorial   | £118.00           | *                   | *             | ✓          | *    | *         | £125.08                       | 6.00 %                                    |          |
| * Complete memorial, consisting of headstone & Kerbs   | £400.00           | *                   | *             | ✓          | *    | *         | £424.00                       | 6.00 %                                    |          |
| <b>THE FEES INDICATED FOR THE VARIOUS HEADS OF THIS PART INCLUDE THE ORIGINAL INSCRIPTION(S) WHEN THE MEMORIAL IS APPROVED</b> |                   |                     |               |            |      |           |                               |   |          |
| Fees for each subsequent inscription to an existing memorial   | £73.00            | *                   | *             | ✓          | *    | *         | £77.38                        | 6.00 %                                    |          |
| * Any other replacement works not covered by above   |                   |                     |               |            |      |           |                               |   |          |
| <b>Standard rated &amp; exclusive of VAT</b>   |                   |                     |               |            |      |           |                               |   |          |
| <b>PART 4</b>  |                   |                     |               |            |      |           |                               |   |          |
| <b>Miscellaneous</b>   |                   |                     |               |            |      |           |                               |   |          |
| The Burial Register - fee for transfer of grave grant for the exclusive right of burial  | £47.00            | *                   | *             | ✓          | *    | *         | £49.82                        | 6.00 %                                    |          |
| Fee for the searches of Burial Register and for copies of extract to be taken there from                                       | £66.00            | *                   | *             | ✓          | *    | *         | £69.96                        | 6.00 %                                    |          |
| Fee for the use of the Chapel  | £150.00           | *                   | *             | ✓          | *    | *         | £159.00                       | 6.00 %                                    |          |
| <b>Outside Scope for VAT purposes</b>  |                   |                     |               |            |      |           |                               |   |          |
| <b>PART 5</b>  |                   |                     |               |            |      |           |                               |   |          |
| <b>Maintenance of Grave spaces</b>   |                   |                     |               |            |      |           |                               |   |          |
| Turfing a grave  | £118.00           | *                   | *             | ✓          | *    | *         | £125.08                       | 6.00 %                                    |          |
| Partial burying of headstone following failure of safety test  | £145.00           | *                   | *             | ✓          | *    | *         | £153.70                       | 6.00 %                                    |          |
| Supply soil for memorial inset   | £118.00           | *                   | *             | ✓          | *    | *         | £125.08                       | 6.00 %                                    |          |
| * Any other replacement works not covered by above   |                   |                     |               |            |      |           |                               |   |          |
| <b>NOTE:</b>   |                   |                     |               |            |      |           |                               |   |          |
| <b>Memorials can now be placed on graves of stillborn children</b>   |                   |                     |               |            |      |           |                               |   |          |
| <b>FREE of CHARGE Size: 12" x 12" x 2". To be laid flat on grave surface</b>   |                   |                     |               |            |      |           |                               |   |          |
| <b>PART6</b>   |                   |                     |               |            |      |           |                               |   |          |

## COMMUNITY SERVICES

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| <b>2023/24 FEES &amp; CHARGES PROPOSED FOR :-<br/>CEMETERIES (continued)</b> |
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**RESIDENT.....continued**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments  |
|--|----------------|------------------|---------------|------------|------|-------------------------|----------------------------------|-----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE |                         |                                  |           |
| <b>Sanctum 2000</b>  |                |                  |               |            |      |                         |                                  |           |
| Above ground vault which can hold up to two caskets which must be no larger than H.14cm: W26cm: D16.5cm  |                |                  |               |            |      |                         |                                  |           |
| 10 Year Lease  | £1,200.00      |                  |               |            |      | £1,200.00               |                                  | NO CHANGE |
|  | £1,750.00      |                  |               |            |      | £1,750.00               |                                  | NO CHANGE |
| 15 Year Lease  |                |                  |               |            |      |                         |                                  |           |
| 30 Year Lease  | £2,400.00      |                  |               |            |      | £2,400.00               |                                  | NO CHANGE |
| 10 Year Lease  | £1,200.00      |                  |               |            |      | £1,200.00               |                                  | NO CHANGE |
| <b>Options for Sanctum 2000</b>  |                |                  |               |            |      |                         |                                  |           |
| Photo plaque small   | £150.00        |                  |               |            |      | £150.00                 |                                  | NO CHANGE |
| Photo plaque large   | £170.00        |                  |               |            |      | £170.00                 |                                  | NO CHANGE |
| Additional inscriptions per letter   | £4.00          |                  |               |            |      | £4.00                   |                                  | NO CHANGE |
| Additional artwork prices from   | £70.00         |                  |               |            |      | £70.00                  |                                  | NO CHANGE |
| Additional Interment   | £350.00        |                  |               |            |      | £350.00                 |                                  | NO CHANGE |
| <b>Additional Lease Term</b>   |                |                  |               |            |      |                         |                                  |           |
| 10 Years   | £800.00        |                  |               |            |      | £800.00                 |                                  | NO CHANGE |
| <b>Part 7</b>  |                |                  |               |            |      |                         |                                  |           |
| <b>Pet Columbaria</b>  |                |                  |               |            |      |                         |                                  |           |
| Panoramic pet ashes columbaria can hold small pet ashes. Price includes Interment of ashes, initial lease term, initial inscription  |                |                  |               |            |      |                         |                                  |           |
| 5 year lease   | £550.00        |                  |               |            |      | £550.00                 |                                  | NO CHANGE |
| 10 year lease  | £675.00        |                  |               |            |      | £675.00                 |                                  | NO CHANGE |
| 15 year lease  | £750.00        |                  |               |            |      | £750.00                 |                                  | NO CHANGE |
| <b>Options for Pet Columbaria</b>  |                |                  |               |            |      |                         |                                  |           |
| Additional artwork prices from   | £70.00         |                  |               |            |      | £70.00                  |                                  | NO CHANGE |
| <b>Additional Lease Term</b>   |                |                  |               |            |      |                         |                                  |           |
| 5 years  | £450.00        |                  |               |            |      | £450.00                 |                                  | NO CHANGE |
| <b>Part 8</b>  |                |                  |               |            |      |                         |                                  |           |
| <b>Mulberry Tree</b>   |                |                  |               |            |      |                         |                                  |           |
| Memory tree with stone leaves that can be engraved in memory of someone. Price includes heart shape leaf, inscription. If term is not renewed the family can take the leaf away. |                |                  |               |            |      |                         |                                  |           |
| 5 year lease   | £365.00        |                  |               |            |      | £365.00                 |                                  | NO CHANGE |
| 10 year lease  | £550.00        |                  |               |            |      | £550.00                 |                                  | NO CHANGE |
| <b>Options for Pet Columbaria</b>  |                |                  |               |            |      |                         |                                  |           |
| Additional artwork / motif   | £48.00         |                  |               |            |      | £48.00                  |                                  | NO CHANGE |
| <b>Additional lease term</b>   |                |                  |               |            |      |                         |                                  |           |
| 5 years  | £275.00        |                  |               |            |      | £275.00                 |                                  | NO CHANGE |

**COMMUNITY SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
CEMETERIES (continued)**

**NON RESIDENT**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>If the deceased has lived away from the Watford area for less than 60 months the Resident charge will be made</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>PART 1</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Exclusive rights of burial in earthen grave</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Exclusive right of burial for 50 yrs in an earthen grave on all sections including Muslim section  | £4,610.00      | *                | *             | ✓          | *    | *         | £6,000.00               | 30.15 %                          |          |
| <b>Walled graves &amp; vaults:</b>   |                |                  |               |            |      |           |                         |                                  |          |
| For the right to construct & build a walled grave or vault & for the exclusive right of burial for 50 yrs on all sections 8ftx4ft  | £8,450.00      | *                | *             | ✓          | *    | *         | £8,957.00               | 6.00 %                           |          |
| <b>The Garden of Rest</b>  |                |                  |               |            |      |           |                         |                                  |          |
| For the exclusive right of burial for 50 yrs of cremated remains in the Garden of Rest at North Watford 4ft X 2ft  | £2,200.00      | *                | *             | ✓          | *    | *         | £2,332.00               | 6.00 %                           |          |
| <b>The Garden of Remembrance</b>   |                |                  |               |            |      |           |                         |                                  |          |
| For the exclusive rights of burial for 50 yrs of cremated remains in the Garden of Remembrance at North Watford Cemetery size 2ft X 1ft  | £1,940.00      | *                | *             | ✓          | *    | *         | £2,056.40               | 6.00 %                           |          |
| <b>CHILDREN'S SECTION</b>  |                |                  |               |            |      |           |                         |                                  |          |
| For the exclusive right of burial for 50 years 4ft x 2ft   | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| For the exclusive right of burial for 50 years of a single depth grave for a child aged 5 years or over but not an adult   | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| <b>PART 2</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Interments - the fees indicated for various heads :-</b>  |                |                  |               |            |      |           |                         |                                  |          |
| a) Include the digging of the grave and<br>b) Apply only where the interment is made between the hours of 9.30 am & 3.30 pm, or on the Certificate of a Coroner or Registered Medical Practitioner that immediate interment necessary. In any other case, an additional sum is payable and<br>c) Apply provided that the interment is made within 15 minutes of the time arranged with the "superintendent". If not an additional sum is payable | £281.00        | *                | *             | ✓          | *    | *         | £297.86                 | 6.00 %                           |          |
| <b>For an interment in a grave in respect of which an exclusive right of burial HAS been granted :-</b>  |                |                  |               |            |      |           |                         |                                  |          |
| a) All sections  | £2,360.00      | *                | *             | ✓          | *    | *         | £2,502.00               | 6.02 %                           |          |
| b) The children's section. All graves for 1 interment at a depth of 4ft size of grave spaces 4ft X2ft  |                | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| c) caskets including extra digging required  | £3,080.00      | *                | *             | ✓          | *    | *         | £3,264.80               | 6.00 %                           |          |
| d) For the interment / scattering of cremated remains in / on any grave on any section including Garden in/on any grave on any section including Garden of Rest/Remembrance  | £798.00        | *                | *             | ✓          | *    | *         | £845.88                 | 6.00 %                           |          |
| e) For a stillborn child, or child whose age at the time of death did not exceed 1 month of death did not exceed 1 month   | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| f) Non viable foetus burial  | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| g) Shrouded burial fee   | £115.00        | *                | *             | ✓          | *    | *         | £121.90                 | 6.00 %                           |          |
| <b>For an interment in a grave in respect of which an exclusive right of burial HAS NOT been granted :-</b>  |                |                  |               |            |      |           |                         |                                  |          |
| a) For a stillborn child, or child whose age at the time of death did not exceed 1 month   | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| b) For a child whose age at the time of death exceeded 1 month but did not exceed 5 yrs.   | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| c) For a child over 5 years or an adult  | £0.00          | *                | *             | ✓          | *    | *         | £0.00                   |                                  |          |
| <b>PART 3</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Fees for memorial work &amp; monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>PART 3</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Fees for memorial work &amp; monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Headstone, or any other type of monument</b>  |                |                  |               |            |      |           |                         |                                  |          |
| a) Not exceeding 3ft 6inc in height  | £695.00        | *                | *             | ✓          | *    | *         | £736.70                 | 6.00 %                           |          |
| b) Not exceeding 2ft 6inc in the Garden of rest and in the children's section  | £355.00        | *                | *             | ✓          | *    | *         | £376.30                 | 6.00 %                           |          |
| c) Garden of Remembrance - as approved-sole design allowed   | £314.00        | *                | *             | ✓          | *    | *         | £332.84                 | 6.00 %                           |          |
| <b>LEDGERS</b>   |                |                  |               |            |      |           |                         |                                  |          |
| * A ledger not exceeding 7ft x 3ft   | £350.00        | *                | *             | ✓          | *    | *         | £371.00                 | 6.00 %                           |          |
| <b>KERBS</b>   |                |                  |               |            |      |           |                         |                                  |          |
| * a) Enclosing a space not exceeding 7ft x 3ft   | £350.00        | *                | *             | ✓          | *    | *         | £371.00                 | 6.00 %                           |          |
| * b) Enclosing a space not exceeding 4ft x 2ft in the Garden of Rest and children's Section  | £175.00        | *                | *             | ✓          | *    | *         | £185.50                 | 6.00 %                           |          |
| <b>Vases</b>   |                |                  |               |            |      |           |                         |                                  |          |
| * For each vase, maximum size 12" x 12" x 12"  | £111.00        | *                | *             | ✓          | *    | *         | £117.66                 | 6.00 %                           |          |
| a) separate, or as an addition to a headstone, not exceeding 18" x 12"   | £179.00        | *                | *             | ✓          | *    | *         | £189.74                 | 6.00 %                           |          |
| b) Where an inscription table or plate takes the place of a headstone, either at the foot or head of a memorial  | £350.00        | *                | *             | ✓          | *    | *         | £371.00                 | 6.00 %                           |          |
| * Complete memorial, consisting of headstone and kerbs   | £1,230.00      | *                | *             | ✓          | *    | *         | £1,303.80               | 6.00 %                           |          |



**COMMUNITY SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
CEMETERIES (continued)**

**NON RESIDENT.....continued**

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>MEMORIAL BENCHES</b>   |                |                  |               |            |      |           |                         |                                  |          |
| David Ogilvie Steel bench - supply and install with plaque  | £2,230.00      | ✓                | *             | *          | *    | *         | £2,363.80               | 6.00 %                           |          |
| Plaque on existing bench - supply and install with maintenance  | £281.00        | ✓                | *             | *          | *    | *         | £297.86                 | 6.00 %                           |          |
| <b>MEMORIAL TREES</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Supply and plant Standard tree with 5 years maintenance   | £1,120.00      | ✓                | *             | *          | *    | *         | £1,187.20               | 6.00 %                           |          |
| <b>THE FEES INDICATED FOR THE VARIOUS HEADS OF THIS PART INCLUDED THE ORIGINAL INSCRIPTION(S) WHEN THE MEMORIAL IS APPROVED</b> |                |                  |               |            |      |           |                         |                                  |          |
| Fees for each subsequent inscription to an existing memorial  | £73.00         | *                | *             | ✓          | *    | *         | £77.38                  | 6.00 %                           |          |
| * Any other replacement works not covered by above<br>* GRAVE SPACES PURCHASED PRIOR TO 1ST APRIL 1981 ONLY                     |                |                  |               |            |      |           |                         |                                  |          |
| <b>Standard rated &amp; exclusive of VAT</b>  |                |                  |               |            |      |           |                         |                                  |          |
| * Any other replacement works not covered by above<br>* GRAVE SPACES PURCHASED PRIOR TO 1ST APRIL 1981 ONLY                     |                |                  |               |            |      |           |                         |                                  |          |
| <b>PART 4</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Miscellaneous</b>  |                |                  |               |            |      |           |                         |                                  |          |
| The Burial Register - fee for transfer of grave grant for the exclusive right of burial   | £47.00         | *                | *             | ✓          | *    | *         | £49.82                  | 6.00 %                           |          |
| Fee for the searches of Burial Register and for copies of extract to be taken there from  | £73.00         | *                | *             | ✓          | *    | *         | £77.38                  | 6.00 %                           |          |
| Fee for the use of the Chapel   | £451.00        | *                | *             | ✓          | *    | *         | £478.06                 | 6.00 %                           |          |
| <b>PART 5</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Maintenance of Grave spaces</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Turfing a grave   | £124.00        | *                | *             | ✓          | *    | *         | £131.44                 | 6.00 %                           |          |
| Partial burying of headstone following failure of safety test   | £146.00        | *                | *             | ✓          | *    | *         | £154.76                 | 6.00 %                           |          |
| Supply soil for memorial inset  | £123.00        | *                | *             | ✓          | *    | *         | £130.38                 | 6.00 %                           |          |
| * Any other replacement works not covered by above  |                |                  |               |            |      |           |                         |                                  |          |
| <b>NOTE:</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Memorials can now be placed on graves of stillborn children</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>FREE of CHARGE Size: 12" x 12" x 2". To be laid flat on grave surface</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>PART 6</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Weekend Burials</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Metal liner requirement   | £570.00        | *                | ✓             | *          | *    | *         | £604.20                 | 6.00 %                           |          |
| Weekend Contractor charge   | £500.00        | *                | ✓             | *          | *    | *         | £530.00                 | 6.00 %                           |          |
| <b>PART 7</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Sanctum 2000</b>   |                |                  |               |            |      |           |                         |                                  |          |
| 10 Year Lease   | £3,600.00      | *                | *             | ✓          | *    | *         | £3,600.00               | NO CHANGE                        |          |
| 15 Year Lease   | £5,250.00      | *                | *             | ✓          | *    | *         | £5,250.00               | NO CHANGE                        |          |
| 30 Year Lease   | £7,200.00      | *                | *             | ✓          | *    | *         | £7,200.00               | NO CHANGE                        |          |

**BUDGET POSITION SUMMARY - CEMETERIES**

| Income Code & Description                | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|--|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                |                         |                       |                         |                                  |          |
| KNA000-I0520 - Sale of Grave Spaces      | (180,000)               | (180,000)             | (180,000)               | NO CHANGE                        |          |
| KNA000-I0522 - Burial Fees               | (160,000)               | (160,000)             | (160,000)               | NO CHANGE                        |          |
| KNA000-I0524 - Memorial Fees             | (35,000)                | (35,000)              | (35,000)                | NO CHANGE                        |          |
| KNA000-I0526 - Use of Chapel             | (5,000)                 | (5,000)               | (5,000)                 | NO CHANGE                        |          |
| KNA000-I0527 - Transfer Fees             | (2,500)                 | (2,500)               | (2,500)                 | NO CHANGE                        |          |
| <b>LAND &amp; PROPERTY BASED CHARGES</b> |                         |                       |                         |                                  |          |
| KNA000-I0901 - Rent                      | (6,000)                 | (6,000)               | (6,000)                 | NO CHANGE                        |          |
|  | <b>(388,500)</b>        | <b>(388,500)</b>      | <b>(388,500)</b>        |                                  |          |

**COMMUNITY SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
LEISURE CENTRES - OPERATED BY SLM**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Standard rated &amp; incl of VAT if applicable</b>                        |                |                  |               |            |      |           |                         |                                  |          |
| <b>Main Hall / Dry Side Activities :-</b>                                    |                |                  |               |            |      |           |                         |                                  |          |
| Half hall hire - Woodside - Adult  | £69.03         | ✓                | *             | *          | *    | *         | £75.93                  | 10.00 %                          |          |
| - Junior   | £34.51         | ✓                | *             | *          | *    | *         | £37.96                  | 10.00 %                          |          |
| Whole Hall hire - Woodside - Adult   | £139.15        | ✓                | *             | *          | *    | *         | £153.06                 | 10.00 %                          |          |
| - Junior   | £69.03         | ✓                | *             | *          | *    | *         | £75.93                  | 10.00 %                          |          |
| Whole Hall hire - Central - Adult  | £69.03         | ✓                | *             | *          | *    | *         | £75.93                  | 10.00 %                          |          |
| - Junior   | £34.51         | ✓                | *             | *          | *    | *         | £37.96                  | 10.00 %                          |          |
| Cricket  | £68.81         | ✓                | *             | *          | *    | *         | £75.69                  | 10.00 %                          |          |
| <b>Parties with food, party leader up to 16 kids</b>                         |                |                  |               |            |      |           |                         |                                  |          |
| Dry side (football / allsportz, bouncy castle)                               | £214.75        | ✓                | *             | *          | *    | *         | £225.00                 | 4.77 %                           |          |
| Wetside (inflatable)   | £285.00        | ✓                | *             | *          | *    | *         | £310.00                 | 8.77 %                           |          |
| <b>Parties (self catering, party leader, up to 16 kids)</b>                  |                |                  |               |            |      |           |                         |                                  |          |
| Dry side (football/allsportz,bouncy castle)                                  | £214.75        | ✓                | *             | *          | *    | *         | £236.00                 | 9.90 %                           |          |
| Wetside (mini, mega wet and wild)  | £241.04        | ✓                | *             | *          | *    | *         | £265.00                 | 9.94 %                           |          |
| Wetside (inflatable)   | £285.00        | ✓                | *             | *          | *    | *         | £298.00                 | 4.56 %                           |          |
| <b>Junior Activities</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Active antz  | £6.00          | ✓                | *             | *          | *    | *         | £6.00                   | NO CHANGE                        |          |
| Mini gym   | £6.00          | ✓                | *             | *          | *    | *         | £6.50                   | 8.33 %                           |          |
| Sports Course - Adult - Dry  | £7.82          | ✓                | *             | *          | *    | *         | £8.60                   | 10.00 %                          |          |
| Trampolining (drop-in adults)  | £7.82          | ✓                | *             | *          | *    | *         | £8.60                   | 10.00 %                          |          |
| Pilates (3 wks - 45mins)   | £21.27         | ✓                | *             | *          | *    | *         | £23.40                  | 10.00 %                          |          |
| Pilates (members)  | £0.00          | ✓                | *             | *          | *    | *         | £0.00                   |                                  |          |
| Swimming Course - Adult  | £9.50          | ✓                | *             | *          | *    | *         | £10.50                  | 10.53 %                          |          |
| Swimming Coaching 1 hour (Sat am only)                                       | £9.50          | ✓                | *             | *          | *    | *         | £10.50                  | 10.53 %                          |          |
| Everyone Active card - Watford & Three Rivers                                | £0.00          | *                | *             | *          | ✓    | *         | £0.00                   |                                  |          |
| Everyone Active card - Non resident adult                                    | £27.94         | ✓                | *             | *          | *    | *         | £30.73                  | 10.00 %                          |          |
| Everyone Active card - Non resident junior                                   | £17.20         | ✓                | *             | *          | *    | *         | £18.92                  | 10.00 %                          |          |
| Everyone Active card - Non resident - family (2 adults and up to 3 children) | £68.20         | ✓                | *             | *          | *    | *         | £75.02                  | 10.00 %                          |          |
| Lost card/replacement  | £5.32          | ✓                | *             | *          | *    | *         | £5.58                   | 5.00 %                           |          |
| 50+ Short Mat Bowls  | £3.08          | ✓                | *             | *          | *    | *         | £3.24                   | 5.00 %                           |          |
| 50+ Keep Fit   | £4.05          | ✓                | *             | *          | *    | *         | £4.25                   | 5.00 %                           |          |
| 50+ Line Dancing   | £3.95          | ✓                | *             | *          | *    | *         | £4.15                   | 5.00 %                           |          |
| 50+ Tap  | £3.80          | ✓                | *             | *          | *    | *         | £3.99                   | 5.00 %                           |          |
| 50+ Water Workout  | £5.05          | ✓                | *             | *          | *    | *         | £5.31                   | 5.00 %                           |          |
| 50+ Swimming   | £3.25          | ✓                | *             | *          | *    | *         | £3.41                   | 5.00 %                           |          |
| 50+ Badminton  | £3.75          | ✓                | *             | *          | *    | *         | £3.94                   | 5.00 %                           |          |

**COMMUNITY SERVICES**

**2023/24  
LEISURE CENTRES - OPERATED BY SLM (Continued)**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (%) | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|--------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                |          |
| <b>Standard rated &amp; incl of VAT if applicable</b>  |                |                  |               |            |      |           |                         |                                |          |
| Hire Prices (A refundable deposit of £5.00 is required per each item hired)                    |                |                  |               |            |      |           |                         |                                |          |
| Badminton Racquets   | £2.80          | ✓                | ✗             | ✗          | ✗    | ✗         | £2.94                   | 5.00 %                         |          |
| Table Tennis Bats  | £2.80          | ✓                | ✗             | ✗          | ✗    | ✗         | £2.94                   | 5.00 %                         |          |
| Squash racquets  | £2.80          | ✓                | ✗             | ✗          | ✗    | ✗         | £2.94                   | 5.00 %                         |          |
| <b>Equipment purchase :-</b>   |                |                  |               |            |      |           |                         |                                |          |
| Squash balls   | £2.80          | ✓                | ✗             | ✗          | ✗    | ✗         | £2.94                   | 5.00 %                         |          |
| Shuttlecocks   | £3.00          | ✓                | ✗             | ✗          | ✗    | ✗         | £3.15                   | 5.00 %                         |          |
| <b>Meetings :-</b>   |                |                  |               |            |      |           |                         |                                |          |
| Conference Room & Executive Suite (WLC)  | £25.82         | ✓                | ✗             | ✗          | ✗    | ✗         | £27.11                  | 5.00 %                         |          |
| <b>Studios :-</b>  |                |                  |               |            |      |           |                         |                                |          |
| Studio 1 (14.7 x 11.7)   | £36.16         | ✓                | ✗             | ✗          | ✗    | ✗         | £37.96                  | 5.00 %                         |          |
| Studio 2 (12.5 x 9.8)  | £31.34         | ✓                | ✗             | ✗          | ✗    | ✗         | £32.90                  | 5.00 %                         |          |
| Studio 3 - (8.9 x 9.9)   | £25.20         | ✓                | ✗             | ✗          | ✗    | ✗         | £26.46                  | 5.00 %                         |          |
| Studio 1 (Central)   | £30.90         | ✓                | ✗             | ✗          | ✗    | ✗         | £32.44                  | 5.00 %                         |          |
| Schools per half hour per teacher  | £35.50         | ✓                | ✗             | ✗          | ✗    | ✗         | £37.27                  | 5.00 %                         |          |
| Second teacher per pool  | £23.77         | ✓                | ✗             | ✗          | ✗    | ✗         | £24.96                  | 5.00 %                         |          |
| Gym, per student   | £3.35          | ✓                | ✗             | ✗          | ✗    | ✗         | £3.52                   | 5.00 %                         |          |
| Athletics Meet (Up to 8 hours Mon - Fri up to 5pm)   | £175.30        | ✓                | ✗             | ✗          | ✗    | ✗         | £191.50                 | 9.24 %                         |          |
| Athletics Meet (Up to 8 hours Weekend or Bank Holiday)   | £273.91        | ✓                | ✗             | ✗          | ✗    | ✗         | £301.30                 | 10.00 %                        |          |
| Athletics Meet (Up to 4 hours Midweek evening from 6pm)  | £107.92        | ✓                | ✗             | ✗          | ✗    | ✗         | £118.71                 | 10.00 %                        |          |
| Athletics Meet - Additional hours  | £59.71         | ✓                | ✗             | ✗          | ✗    | ✗         | £65.68                  | 10.00 %                        |          |
| School Athletic Meet/Sports Day (Up to 5pm weekdays)   | £107.92        | ✓                | ✗             | ✗          | ✗    | ✗         | £118.71                 | 10.00 %                        |          |
| Member of staff  | £19.45         | ✓                | ✗             | ✗          | ✗    | ✗         | £21.39                  | 10.00 %                        |          |
| Additional colleagues / person   | £19.45         | ✓                | ✗             | ✗          | ✗    | ✗         | £21.39                  | 10.00 %                        |          |
| Car Park Steward for large events  | £13.81         | ✓                | ✗             | ✗          | ✗    | ✗         | £15.19                  | 10.00 %                        |          |
| Athletic Meet - Set up time per hr   | £23.94         | ✓                | ✗             | ✗          | ✗    | ✗         | £26.33                  | 10.00 %                        |          |
| Athletic Meet - Clean Up time per hr   | £23.94         | ✓                | ✗             | ✗          | ✗    | ✗         | £26.33                  | 10.00 %                        |          |
| <b>Harriers Charges</b>  |                |                  |               |            |      |           |                         |                                |          |
| Hire for training/coaching purposes, day time inc  | £28.76         | ✓                | ✗             | ✗          | ✗    | ✗         | £31.64                  | 10.00 %                        |          |
| As Above including Flood Lights in Evening, plus a colleague                                   | £45.47         | ✓                | ✗             | ✗          | ✗    | ✗         | £50.02                  | 10.00 %                        |          |
| <b>Block Booking (standard price less VAT where bookings are 10 consecutive weeks or more)</b> |                |                  |               |            |      |           |                         |                                |          |
| 3G ptches 1x5v5 - Adult  | £42.75         | ✓                | ✗             | ✗          | ✗    | ✗         | £42.75                  | NO CHANGE                      |          |
| 3G pitches match Day (up to 3 hrs)   | £285.00        | ✓                | ✗             | ✗          | ✗    | ✗         | £285.00                 | NO CHANGE                      |          |
| 3G pitches 11 v 11 per hour- block booking   | £142.50        | ✓                | ✗             | ✗          | ✗    | ✗         | £142.50                 | NO CHANGE                      |          |
| 3G pitches match Day (up to 3 hrs) CASUAL  | £337.00        | ✓                | ✗             | ✗          | ✗    | ✗         | £337.00                 | NO CHANGE                      |          |
| Badminton Clubs - Adult  | £13.86         | ✓                | ✗             | ✗          | ✗    | ✗         | £15.30                  | 10.39 %                        |          |
| Sports Activity - Adult  | £53.41         | ✓                | ✗             | ✗          | ✗    | ✗         | £58.75                  | 10.00 %                        |          |
| - Junior   | £27.06         | ✓                | ✗             | ✗          | ✗    | ✗         | £29.77                  | 10.00 %                        |          |
| Cricket (Nets only) - Adult  | £55.60         | ✓                | ✗             | ✗          | ✗    | ✗         | £61.16                  | 10.00 %                        |          |
| - Junior   | £0.00          | ✓                | ✗             | ✗          | ✗    | ✗         | £0.00                   |                                |          |
| Treatment room 1 (per month)   | £500.00        | ✓                | ✗             | ✗          | ✗    | ✗         | £550.00                 | 10.00 %                        |          |
| Treatment room 2 (per month)   | £750.00        | ✓                | ✗             | ✗          | ✗    | ✗         | £825.00                 | 10.00 %                        |          |
| Learner pool (1 hour) - Central  | £14.00         | ✓                | ✗             | ✗          | ✗    | ✗         | £14.70                  | 5.00 %                         |          |
| Learner pool (1 hour) - woodside   | £13.70         | ✓                | ✗             | ✗          | ✗    | ✗         | £14.39                  | 5.00 %                         |          |
| <b>Gala Prices</b>   |                |                  |               |            |      |           |                         |                                |          |
| Swim Clubs (general) incl timing equip- out of hrs   | £130.00        | ✓                | ✗             | ✗          | ✗    | ✗         | £143.00                 | 10.00 %                        |          |
| Swim Clubs (general) incl timing equip   | £155.00        | ✓                | ✗             | ✗          | ✗    | ✗         | £171.00                 | 10.32 %                        |          |
| Watford Swim Club / voluntary organisations  | £95.00         | ✓                | ✗             | ✗          | ✗    | ✗         | £104.00                 | 9.47 %                         |          |
| Waterpolo  | £115.00        | ✓                | ✗             | ✗          | ✗    | ✗         | £124.00                 | 7.83 %                         |          |
| water polo out of hrs  | £155.00        | ✓                | ✗             | ✗          | ✗    | ✗         | £167.00                 | 7.74 %                         |          |

**COMMUNITY SERVICES**

**2023/24**  
**LEISURE CENTRES - OPERATED BY SLM (Continued)**

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments                   |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------------------------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |                            |
| <b>Standard rated &amp; incl of VAT if applicable</b> |                |                  |               |            |      |           |                         |                                  |                            |
| <b>Main Hall / Dry Side Activities :-</b>             |                |                  |               |            |      |           |                         |                                  |                            |
| Badminton - Adult peak                                | £16.80         | ✓                | *             | *          | *    | *         | £18.50                  | 10.12 %                          |                            |
| Badminton - Adult off peak                            | £10.65         | ✓                | *             | *          | *    | *         | £11.50                  | 7.98 %                           |                            |
| - Junior  | £6.20          | ✓                | *             | *          | *    | *         | £6.80                   | 9.68 %                           |                            |
| (8-4 weekdays and 8 - close weekends)                 | £12.83         | ✓                | *             | *          | *    | *         | £13.90                  | 8.36 %                           |                            |
| Drop-in Adult (Friday night)                          | £7.55          | ✓                | *             | *          | *    | *         | £8.31                   | 10.00 %                          |                            |
| Drop-in Junior  | £4.84          | ✓                | *             | *          | *    | *         | £5.32                   | 10.00 %                          |                            |
| Table Tennis - Adult                                  | £14.50         | ✓                | *             | *          | *    | *         | £15.95                  | 10.00 %                          |                            |
| Table Tennis - Junior                                 | £7.60          | ✓                | *             | *          | *    | *         | £8.36                   | 10.00 %                          |                            |
| 3G pitches 5 V 5 a side - Adult                       | £49.75         | ✓                | *             | *          | *    | *         | £49.75                  | NO CHANGE                        |                            |
| - Junior  |                |                  |               |            |      |           |                         |                                  |                            |
| Squash - Adult  | £14.50         | ✓                | *             | *          | *    | *         | £15.95                  | 10.00 %                          |                            |
| - Junior  | £7.75          | ✓                | *             | *          | *    | *         | £8.50                   | 9.68 %                           |                            |
| Squash (off peak) - Adult                             | £7.75          | ✓                | *             | *          | *    | *         | £8.50                   | 9.68 %                           |                            |
| Squash (off peak) - Junior                            | £4.85          | ✓                | *             | *          | *    | *         | £5.30                   | 9.28 %                           |                            |
| Squash League ( Monday nights off peak ) - Adults     | £6.38          | ✓                | *             | *          | *    | *         | £7.00                   | 9.68 %                           |                            |
| <b>Courses :-</b>                                     |                |                  |               |            |      |           |                         |                                  |                            |
| Sports Course Junior - Dry                            | £7.50          | ✓                | *             | *          | *    | *         | £8.25                   | 10.00 %                          |                            |
| Swimming Lessons Junior - Wet                         | £9.50          | ✓                | *             | *          | *    | *         | £10.50                  | 10.53 %                          |                            |
| <b>Fitness Activities :-</b>                          |                |                  |               |            |      |           |                         |                                  |                            |
| Group Exercise (45min and 1 hr)                       | £7.75          | ✓                | *             | *          | *    | *         | £8.55                   | 10.32 %                          |                            |
| Group Exercise (30min)                                | £4.50          | ✓                | *             | *          | *    | *         | £4.75                   | 5.56 %                           |                            |
| <b>Induction (1:1) - Adult</b>                        | £28.16         | ✓                | *             | *          | *    | *         | £30.90                  | 9.74 %                           |                            |
| - Junior  | £14.02         | ✓                | *             | *          | *    | *         | £15.30                  | 9.10 %                           |                            |
| Gym Casual use  | £10.50         | ✓                | *             | *          | *    | *         | £11.50                  | 9.52 %                           |                            |
| 60+ Gym   | £3.85          | ✓                | *             | *          | *    | *         | £4.24                   | 10.00 %                          |                            |
| Fortis  | £10.00         | ✓                | *             | *          | *    | *         | £11.00                  | 10.00 %                          |                            |
| Gym Active teen (11 - 16yrs)                          | £3.50          | ✓                | *             | *          | *    | *         | £3.85                   | 10.00 %                          |                            |
| Three Rivers junior gym                               | £3.50          | ✓                | *             | *          | *    | *         | £3.85                   | 10.00 %                          |                            |
| GP Referral   | £3.65          | ✓                | *             | *          | *    | *         | £3.50                   | -4.11 %                          |                            |
| Special w/out Groups (eg Parkinsons)                  | £0.00          | ✓                | *             | *          | *    | *         | £0.00                   |                                  |                            |
| <b>Toning Chairs :-</b>                               |                |                  |               |            |      |           |                         |                                  |                            |
| 1 session   | £9.45          | ✓                | *             | *          | *    | *         | £10.00                  | 5.82 %                           |                            |
| <b>6 sessions</b>                                     | £55.88         | ✓                | *             | *          | *    | *         | £59.00                  | 5.59 %                           |                            |
| 12 sessions   | £95.87         | ✓                | *             | *          | *    | *         | £101.00                 | 5.35 %                           |                            |
| Toning Chairs + special work out                      | £0.00          | ✓                | *             | *          | *    | *         | £0.00                   |                                  |                            |
| Toning Chairs Induction                               | £10.75         | ✓                | *             | *          | *    | *         | £10.75                  | NO CHANGE                        |                            |
| <b>Swimming :-</b>                                    |                |                  |               |            |      |           |                         |                                  |                            |
| Adult   | £5.70          | ✓                | *             | *          | *    | *         | £6.30                   | 10.53 %                          | Now includes Sauna & Steam |
| <b>Junior</b>   | £3.50          | ✓                | *             | *          | *    | *         | £3.80                   | 8.57 %                           |                            |
| 60+   | £3.50          | ✓                | *             | *          | *    | *         | £3.70                   | 5.71 %                           |                            |
| 50+   | £3.25          | ✓                | *             | *          | *    | *         | £3.40                   | 4.62 %                           |                            |
| Under 3 (free)  | £0.00          | *                | *             | *          | ✓    | *         | £0.00                   |                                  |                            |
| Fun Session - New                                     | £0.00          | *                | *             | *          | ✓    | *         | £6.50                   | NEW                              |                            |
| Fun Session - Jr ( Floats)                            | £4.25          | ✓                | *             | *          | *    | *         | £4.68                   | 10.00 %                          |                            |
| Three Rivers Junior U19's                             | £3.45          | ✓                | *             | *          | *    | *         | £3.80                   | 10.00 %                          |                            |
| Three Rivers 60+                                      | £0.00          | ✓                | *             | *          | *    | *         | £0.00                   |                                  |                            |
| Shower /Admission - Adult                             | £2.50          | ✓                | *             | *          | *    | *         | £2.50                   | NO CHANGE                        |                            |
| - Junior  | £2.50          | ✓                | *             | *          | *    | *         | £2.65                   | 6.00 %                           |                            |
| Spectator   | £0.00          | ✓                | *             | *          | *    | *         | £0.00                   |                                  |                            |
| <b>Memberships (direct debits) :-</b>                 |                |                  |               |            |      |           |                         |                                  |                            |
| GP Ref DD   | £27.00         | ✓                | *             | *          | *    | *         | £27.00                  | NO CHANGE                        |                            |
| Toning Suite DD                                       | £27.00         | ✓                | *             | *          | *    | *         | £27.00                  | NO CHANGE                        |                            |
| Toning Suite add-on DD                                | £13.50         | ✓                | *             | *          | *    | *         | £13.50                  | NO CHANGE                        |                            |
| Toning Suite Annual                                   | £270.00        | ✓                | *             | *          | *    | *         | £270.00                 | NO CHANGE                        |                            |
| Toning Suite Annual add on -                          | £135.00        | ✓                | *             | *          | *    | *         | £135.00                 | NO CHANGE                        |                            |
| Total Fitness - Single                                | £42.95         | ✓                | *             | *          | *    | *         | £42.95                  | NO CHANGE                        |                            |
| - Couple  | £74.00         | ✓                | *             | *          | *    | *         | £74.00                  | NO CHANGE                        |                            |
| - Annual (single)                                     | £429.50        | ✓                | *             | *          | *    | *         | £429.50                 | NO CHANGE                        |                            |
| - Annual (Joint)                                      | £740.00        | ✓                | *             | *          | *    | *         | £740.00                 | NO CHANGE                        |                            |
| Corporate Single Only - Monthly                       | £35.43         | ✓                | *             | *          | *    | *         | £35.43                  | NO CHANGE                        |                            |
| - Annual  | £354.30        | ✓                | *             | *          | *    | *         | £354.30                 | NO CHANGE                        |                            |
| Junior Active - Monthly                               | £16.99         | ✓                | *             | *          | *    | *         | £16.99                  | NO CHANGE                        |                            |
| - Annual  | £169.90        | ✓                | *             | *          | *    | *         | £169.90                 | NO CHANGE                        |                            |
| Total Fit 60+ - Monthly                               | £32.00         | ✓                | *             | *          | *    | *         | £32.00                  | NO CHANGE                        |                            |
| - Annual  | £320.00        | ✓                | *             | *          | *    | *         | £320.00                 | NO CHANGE                        |                            |
| Total Fitness Joining Fee - Single                    | £40.00         | ✓                | *             | *          | *    | *         | £40.00                  | NO CHANGE                        |                            |
| Splash Fitness (swim) - Monthly                       | £27.50         | ✓                | *             | *          | *    | *         | £27.50                  | NO CHANGE                        |                            |
| - Annual  | £275.00        | ✓                | *             | *          | *    | *         | £275.00                 | NO CHANGE                        |                            |
| Gym 16-18 - Monthly                                   | £19.99         | ✓                | *             | *          | *    | *         | £19.99                  | NO CHANGE                        |                            |
| - Annual  | £199.90        | ✓                | *             | *          | *    | *         | £199.90                 | NO CHANGE                        |                            |
| Student and Concessions - Monthly                     | £32.00         | ✓                | *             | *          | *    | *         | £32.00                  | NO CHANGE                        |                            |
| - Annual  | £320           | ✓                | *             | *          | *    | *         | £320.00                 | NO CHANGE                        |                            |

**COMMUNITY SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
LEISURE CENTRES - OPERATED BY SLM (Continued)**

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Standard rated &amp; incl of VAT if applicable</b> |                |                  |               |            |      |           |                         |                                  |          |
| Watford Borough Council - Monthly                     | £24.99         | ✓                | *             | *          | *    | *         | £24.99                  | NO CHANGE                        |          |
| - Annual  | £249.99        | ✓                | *             | *          | *    | *         | £249.99                 | NO CHANGE                        |          |
| Watford Harriers - Monthly                            | £29.99         | ✓                | *             | *          | *    | *         | £29.99                  | NO CHANGE                        |          |
| - Annual  | £299.99        | ✓                | *             | *          | *    | *         | £299.99                 | NO CHANGE                        |          |
| <b>Pool hire - standard charge :-</b>                 |                |                  |               |            |      |           |                         |                                  |          |
| Watford Woodside - Main pool (4 lanes)                | £65.70         | ✓                | *             | *          | *    | *         | £72.00                  | 9.59 %                           |          |
| Watford Woodside - Main pool (whole)                  | £130.36        | ✓                | *             | *          | *    | *         | £144.00                 | 10.46 %                          |          |
| Watford Central - Main pool (3 lanes)                 | £56.52         | ✓                | *             | *          | *    | *         | £61.80                  | 9.33 %                           |          |
| Watford Central - Main pool (whole)                   | £113.15        | ✓                | *             | *          | *    | *         | £123.60                 | 9.23 %                           |          |
| <b>Pool hire - Club / School rate :-</b>              |                |                  |               |            |      |           |                         |                                  |          |
| We have agreed to hold Club rates for 2 years         |                |                  |               |            |      |           |                         |                                  |          |
| Watford Woodside - Main pool (4 lanes)                | £56.32         | ✓                | *             | *          | *    | *         | 61.95                   | 10.01 %                          |          |
| Watford Woodside - Main pool (whole)                  | £112.85        | ✓                | *             | *          | *    | *         | £124.14                 | 10.00 %                          |          |
| Watford Central - Main pool (3 lanes)                 | £49.69         | ✓                | *             | *          | *    | *         | £54.66                  | 10.00 %                          |          |
| Watford Central - Main pool (whole)                   | £98.22         | ✓                | *             | *          | *    | *         | £108.05                 | 10.00 %                          |          |

**BUDGET POSITION SUMMARY - LEISURE CENTRES**

| Income Code & Description                                 | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                                 |                         |                       |                         |                                  |          |
| DLM000-I0630 - Service Provider                           | (1,065,227)             | (1,065,227)           | (1,065,227)             | NO CHANGE                        |          |
| DLM000-I0630-WJ0079 - Service Provider West Herts College | (650)                   | (650)                 | (650)                   | NO CHANGE                        |          |
|   | (1,065,877)             | (1,065,877)           | (1,065,877)             |                                  |          |

**COMMUNITY SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
WASTE SERVICES INCLUDING TRADE WASTE**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope &amp; exclusive of VAT</b>                            |                |                  |               |            |      |           |                         |                                  |          |
| <b>TRADE WASTE</b>   |                |                  |               |            |      |           |                         |                                  |          |
| 1100L Euro bin   |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty (Schools/Charities)                                | £12.20         | *                | *             | ✓          | *    | *         | £12.93                  | 6.00 %                           |          |
| 1100L Euro bin hire  | £2.40          | *                | *             | ✓          | *    | *         | £2.54                   | 6.00 %                           |          |
| Container per empty (recycling) (schools)                              | £11.00         | *                | *             | ✓          | *    | *         | £11.66                  | 6.00 %                           |          |
| 940L Chamberlain bin Container   |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty (Schools/Charities)                                | £11.00         | *                | *             | ✓          | *    | *         | £11.66                  | 6.00 %                           |          |
| 660L Euro bin container  |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty (Schools/Charities)                                | £9.90          | *                | *             | ✓          | *    | *         | £10.49                  | 6.00 %                           |          |
| 360L wheeled bins  |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty (Schools/Charities)                                | £8.35          | *                | *             | ✓          | *    | *         | £8.85                   | 6.00 %                           |          |
| 240L Wheeled bins  |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty (Schools/Charities)                                | £6.95          | *                | *             | ✓          | *    | *         | £7.37                   | 6.00 %                           |          |
| 240L / 140 L wheeled bin (Schools/Charities)                           |                |                  |               |            |      |           |                         |                                  |          |
| 140L wheeled bin   |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty (food waste) (Schools/Charities)                   | £0.00          | *                | *             | *          | ✓    | *         | £0.00                   |                                  |          |
| 23L food caddy   |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty (food waste) (Schools/Charities)                   | £0.00          | *                | *             | *          | ✓    | *         | £0.00                   |                                  |          |
| <b>ADDITIONAL DOMESTIC COLLECTION SCENARIO</b>                         |                |                  |               |            |      |           |                         |                                  |          |
| 1100L Euro bin   |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty  | £14.70         | *                | *             | ✓          | *    | *         | £15.58                  | 6.00 %                           |          |
| 660L Euro bin container  |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty  | £12.00         | *                | *             | ✓          | *    | *         | £12.72                  | 6.00 %                           |          |
| 240L Wheeled bins  |                |                  |               |            |      |           |                         |                                  |          |
| Container per empty  | £8.45          | *                | *             | ✓          | *    | *         | £8.96                   | 6.00 %                           |          |
| <b>DOMESTIC WASTE</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Delivery of recycling boxes and wheeled bins                           | £6.40          | *                | *             | ✓          | *    | *         | £6.78                   | 6.00 %                           |          |
| Collection of recycling boxes, wheeled bins, food caddy, kitchen caddy | £6.40          | *                | *             | ✓          | *    | *         | £6.78                   | 6.00 %                           |          |
| Delivery of container bin (660's and 1100's)                           | £20.00         | *                | *             | ✓          | *    | *         | £21.20                  | 6.00 %                           |          |
| <b>DOMESTIC SACKS</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Excess Waste Sack  | £2.85          | *                | ✓             | *          | *    | *         | £3.02                   | 6.00 %                           |          |
| Nappy Sack   | £0.55          | *                | ✓             | *          | *    | *         | £0.58                   | 6.00 %                           |          |
| Postage of 5 sacks   | £0.75          | *                | ✓             | *          | *    | *         | £0.80                   | 6.00 %                           |          |
| <b>GARDEN WASTE BIN CHARGE</b>   |                |                  |               |            |      |           |                         |                                  |          |
| 240L / 140 L wheeled bin   |                |                  |               |            |      |           |                         |                                  |          |
| Standard charge per garden waste bin                                   | £40.00         | *                | *             | ✓          | *    | *         | £50.00                  | 25.00 %                          |          |
| 240L / 140 L wheeled bin   |                |                  |               |            |      |           |                         |                                  |          |
| Charge per garden waste bin for customers paying by Direct Debit (DD)  | £40.00         | *                | *             | ✓          | *    | *         | £50.00                  | 25.00 %                          |          |
| 240L / 140 L wheeled bin   |                |                  |               |            |      |           |                         |                                  |          |
| 240L / 140 L wheeled bin   |                |                  |               |            |      |           |                         |                                  |          |
| Rate for 2nd garden waste bin  | £40.00         | *                | *             | ✓          | *    | *         | £75.00                  | 87.50 %                          |          |
| Rate for 2nd garden waste bin - Schools, Faith Groups, Charities       | £40.00         | *                | *             | ✓          | *    | *         | £50.00                  | 25.00 %                          |          |
| Compostable liners (roll of 52)  | £2.70          | *                | ✓             | *          | *    | *         | £3.00                   | 11.11 %                          |          |
| Postage of roll of liners  | £1.55          | *                | ✓             | *          | *    | *         | £1.65                   | 6.80 %                           |          |
| <b>CHARGES TO DEVELOPERS FOR WASTE CONTAINERS</b>                      |                |                  |               |            |      |           |                         |                                  |          |
| <b>WASTE BINS FOR NEW DEVELOPMENTS</b>                                 |                |                  |               |            |      |           |                         |                                  |          |
| Euro 660 litre residual bin  | £319.00        | *                | ✓             | *          | *    | *         | £319.00                 | NO CHANGE                        |          |
| Euro 1100 litre residual bin   | £350.00        | *                | ✓             | *          | *    | *         | £350.00                 | NO CHANGE                        |          |
| Euro 1100 litre recycling bin  | £400.00        | *                | ✓             | *          | *    | *         | £400.00                 | NO CHANGE                        |          |
| 240 litre bins   | £34.00         | *                | ✓             | *          | *    | *         | £34.00                  | NO CHANGE                        |          |
| 140 litre bins   | £34.00         | *                | ✓             | *          | *    | *         | £34.00                  | NO CHANGE                        |          |
| Food bins (external) 23 litre  | £11.30         | *                | ✓             | *          | *    | *         | £11.30                  | NO CHANGE                        |          |
| Food caddies (internal)  | £9.00          | *                | ✓             | *          | *    | *         | £9.00                   | NO CHANGE                        |          |
| Delivery of container bin (660's and 1100's)                           | £20.00         | *                | ✓             | *          | *    | *         | £20.00                  | NO CHANGE                        |          |
| <b>CHARGES TO EMPTY CONTAMINATED BINS</b>                              |                |                  |               |            |      |           |                         |                                  |          |
| Euro 660 and 1100 litre bins   | £95.50         | *                | *             | ✓          | *    | *         | £95.50                  | NO CHANGE                        |          |
| 240 litre bin  | £72.10         | *                | *             | ✓          | *    | *         | £72.10                  | NO CHANGE                        |          |
| *New lines for charging  |                |                  |               |            |      |           |                         |                                  |          |
| <b>BIN STORE CLEARANCES</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Minimum charge   | £150.00        | *                | *             | ✓          | *    | *         | £150.00                 | NO CHANGE                        |          |

Properties that qualify under Schedule 2 rules

**BUDGET POSITION SUMMARY - WASTE SERVICES INCLUDING TRADE WASTE**

| Income Code & Description                        | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|--|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>SALES</b>                                     |                         |                       |                         |                                  |          |
| KMH000-I0706 - Green Bin Charges                 | (600,000)               | (600,000)             | (808,820)               | 34.80 %                          |          |
| <b>FEES &amp; CHARGES</b>                        |                         |                       |                         |                                  |          |
| KMD000-I0531 WJ0371 - Fees - Trade Refuse        |                         | 0                     | 0                       | NO CHANGE                        |          |
| KMD000-I0531 WJ0505 - Veolia Unspecified         | (4,160)                 | (4,160)               | (4,160)                 | 6                                |          |
| KME000-I0537 WJ0082 - Misc Fees & Charges (TRDC) | (6,000)                 | (6,000)               | (6,000)                 | 6                                |          |
| KMG000-I0538 - Recycling Textiles                | (600)                   | (600)                 | (600)                   | 6                                |          |
| KMH000-I0537 WJ0082 - Misc Fees & Charges (TRDC) | (8,400)                 | (8,400)               | (8,400)                 | NO CHANGE                        |          |
|  | (619,160)               | (619,160)             | (827,980)               | NO CHANGE                        |          |

**COMMUNITY SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
SPECIAL COLLECTIONS & STREET CLEANSING**

*Prices quoted below are exclusive of VAT*

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| Where Commercial Special Collections are made, the charge would be subject to VAT at the Standard rate.                                 |                |                  |               |            |      |           |                         |                                  |          |
| Where Household Special Collections are made, the charge would be Outside Scope for VAT purposes.                                       |                |                  |               |            |      |           |                         |                                  |          |
| <b>SPECIAL COLLECTIONS</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Up to four bulky Items *  |                |                  |               |            |      |           |                         |                                  |          |
| Up to 3 bulky items   | £33.00         | x                | x             | ✓          | x    | x         | £45.00                  | 36.36 %                          |          |
| Each additional bulky item :-<br>White Goods  | £33.00         | x                | x             | ✓          | x    | x         | £45.00                  | 36.36 %                          |          |
| Other bulky/garden clearance collections and disposal<br>minimum charge   | £82.40         | x                | x             | ✓          | x    | x         | £87.34                  | 6.00 %                           |          |
| Hazardous Waste*<br>(TV/Electrical)   | £35.00         | x                | x             | ✓          | x    | x         | £45.00                  | 28.57 %                          |          |
| American fridge freezer   | £60.45         | x                | x             | ✓          | x    | x         | £60.45                  | NO CHANGE                        |          |
| <b>ABANDONED SHOPPING TROLLEY (Non prescribed statutory charges)<br/>(Outside Scope for VAT)</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Seizure</b>  |                |                  |               |            |      |           |                         |                                  |          |
| From highway & open spaces - per trolley  | £38.35         | ✓                | x             | x          | x    | x         | £38.35                  | NO CHANGE                        |          |
| From river/riverside areas - per trolley  | £52.55         | ✓                | x             | x          | x    | x         | £52.55                  | NO CHANGE                        |          |
| From private land - per trolley   | £60.25         | ✓                | x             | x          | x    | x         | £60.25                  | NO CHANGE                        |          |
| <b>Storage</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Trolleys not collected within the statutory 6 week disposal notice period -<br>per trolley  | £8.35          | ✓                | x             | x          | x    | x         | £8.35                   | NO CHANGE                        |          |
| <b>ABANDONED SHOPPING TROLLEY (Non statutory charges)<br/>(Standard Rated for VAT)</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Requested return delivery charge - per trolley  | Quotation      | ✓                | x             | x          | x    | x         | Quotation               |                                  |          |
| <b>GRAFFITI &amp; FLY POSTER REMOVAL<br/>(Statutory Duty - Outside Scope for VAT)<br/>(Non Statutory Duty - Standard Rated for VAT)</b> |                |                  |               |            |      |           |                         |                                  |          |
| <b>GRAFFITI REMOVAL</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Removal from private Property up to 2 sqm   | £39.65         | ✓                | x             | x          | x    | x         | £39.65                  | NO CHANGE                        |          |
| Removal from private Property additional sqm's  | £19.70         | ✓                | x             | x          | x    | x         | £19.70                  | NO CHANGE                        |          |
| Removal - any type affixed 2.4 m above ground level   | Quotation      | ✓                | x             | x          | x    | x         | Quotation               |                                  |          |
| <b>FLYPOSTER REMOVAL</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Removal - minimum each - tied or clamped on   | £25.55         | ✓                | x             | x          | x    | x         | £25.55                  | NO CHANGE                        |          |
| Removal - minimum each - glued on/self adhering   | £45.55         | ✓                | x             | x          | x    | x         | £45.55                  | NO CHANGE                        |          |
| Removal - any type affixed 2.4 m above ground level   | Quotation      | ✓                | x             | x          | x    | x         | Quotation               |                                  |          |

**BUDGET POSITION SUMMARY - SPECIAL COLLECTIONS & STREET CLEANSING**

| Income Code & Description                                   | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                                   |                         |                       |                         |                                  |          |
| KMF000-I0532 - WJ0327 Fees - Bulky Domestic                 | (43,930)                | (43,930)              | (52,800)                | 20.19 %                          |          |
| KSC000-I0537 - Miscellaneous Fees & Charges - WJ0082 (TRDC) | (7,200)                 | (7,200)               | (7,200)                 | NO CHANGE                        |          |
|   | (51,130)                | (51,130)              | (60,000)                |                                  |          |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
ARTS, EVENTS & HERITAGE**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Exempt from VAT</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Workshops  | £9.10          | *                | ✓             | *          | *    | *         | £9.65                   | 6.00 %                           |          |
| Ghost walks  | £9.10          | *                | ✓             | *          | *    | *         | £9.65                   | 6.00 %                           |          |
| High street trail  | £5.00          | *                | ✓             | *          | *    | *         | £5.30                   | 6.00 %                           |          |
| Study day  | £21.60         | *                | ✓             | *          | *    | *         | £22.90                  | 6.00 %                           |          |
| Group talk or trail  | £5.00          | *                | ✓             | *          | *    | *         | £5.30                   | 6.00 %                           |          |
| Community use of one space (per hour) days   | £20.00         | *                | ✓             | *          | *    | *         | £21.20                  | 6.00 %                           |          |
| Community use of one space (per hour) eve *  | £37.00         | *                | ✓             | *          | *    | *         | £39.22                  | 6.00 %                           |          |
| Community use of one space (per hour) Sun *  | £49.00         | *                | ✓             | *          | *    | *         | £51.94                  | 6.00 %                           |          |
| Private/commercial (per hour) days   | £49.00         | ✓                | *             | *          | *    | *         | £51.94                  | 6.00 %                           |          |
| Private/commercial (per hour) eve *  | £59.00         | ✓                | *             | *          | *    | *         | £62.54                  | 6.00 %                           |          |
| Private/commercial (per hour) Sun *  | £91.00         | ✓                | *             | *          | *    | *         | £96.46                  | 6.00 %                           |          |
| * Additional charge for staff time applicable (charged @ £30 per hour x 2 staff)   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Standard rated &amp; inclusive of VAT</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Percentage share to Museum on artist sales   | 33%            | ✓                | *             | *          | *    | *         | £0.35                   | 6.00 %                           |          |
| Percentage share to Museum on foyer sales  | 12%            | ✓                | *             | *          | *    | *         | £0.13                   | 6.00 %                           |          |
| Photocopying per sheet   | £0.20          | *                | ✓             | *          | *    | *         | £0.21                   | 6.00 %                           |          |
| Museum digitised images (per image)  | £7.00          | *                | ✓             | *          | *    | *         | £7.42                   | 6.00 %                           |          |
| Museum digitised images CD charge  | £6.00          | *                | ✓             | *          | *    | *         | £6.36                   | 6.00 %                           |          |
| Museum un digitised images incurring an hourly scanning rate   | £20.50         | *                | ✓             | *          | *    | *         | £21.73                  | 6.00 %                           |          |
| Reproduction image one country one language (non commercial)   | £41.00         | ✓                | *             | *          | *    | *         | £43.46                  | 6.00 %                           |          |
| Reproduction Image world right inc web (non commercial)  | £51.50         | ✓                | *             | *          | *    | *         | £54.59                  | 6.00 %                           |          |
| Reproduction image one country one language (commercial)   | £72.00         | ✓                | *             | *          | *    | *         | £76.32                  | 6.00 %                           |          |
| Reproduction image world right inc web (commercial)  | £103.00        | ✓                | *             | *          | *    | *         | £109.18                 | 6.00 %                           |          |
| <b>Where the filming company is given exclusive rights to a defined area and they can exclude others from access, the income is 'Exempt' from VAT. This is subject to an 'option to tax' not being in force. Admin fees for VAT purposes would follow the same treatment as the main</b> |                |                  |               |            |      |           |                         |                                  |          |
| <b>Where the filming company is given no exclusivity and cannot exclude others from access, the income is treated as 'Standard rated'. Admin fees for VAT purposes would follow the same treatment as the main supply.</b>   |                |                  |               |            |      |           |                         |                                  |          |
| On street and non-council land   | £191.00        | ✓                | *             | *          | *    | *         | £202.46                 | 6.00 %                           |          |
| Town Hall (per hour)   | £242.00        | ✓                | *             | *          | *    | *         | £256.52                 | 6.00 %                           |          |
| Town Hall over (7+hrs)   | £1,700.00      | ✓                | *             | *          | *    | *         | £1,802.00               | 6.00 %                           |          |
| Parks and other council land/property (per hour)   | £186.00        | ✓                | *             | *          | *    | *         | £197.16                 | 6.00 %                           |          |
| Parks and other council land/property (7+hrs)  | £1,700.00      | ✓                | *             | *          | *    | *         | £1,802.00               | 6.00 %                           |          |
| Students   | £0.00          | *                | *             | *          | ✓    | *         | £0.00                   |                                  |          |
| Use of KGV Car Park  | £540.00        | ✓                | *             | *          | *    | *         | £572.40                 | 6.00 %                           |          |

**BUDGET POSITION SUMMARY - ARTS, EVENTS & HERITAGE**

| Income Code & Description                      | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|--|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>SALES</b>                                   |                         |                       |                         |                                  |          |
| DEA000-I0101 - Miscellaneous Sales             | (3,000)                 | (3,000)               | (3,000)                 | NO CHANGE                        |          |
| DEA000-I0118 - Sales Exhibitions               | (2,500)                 | (2,500)               | (2,500)                 | NO CHANGE                        |          |
| DEA000-I0118 WJ0146 - Exhibition Donations     | (1,000)                 | (1,000)               | (1,000)                 | NO CHANGE                        |          |
|  |                         |                       |                         | 0                                |          |
| <b>FEES &amp; CHARGES</b>                      |                         |                       |                         |                                  |          |
| DDI000-I0661- WJ0332 - Catering & Food Vendors | (3,500)                 | (3,500)               | (3,500)                 | NO CHANGE                        |          |
| DDI000-I0697 - Filming Income                  | (15,000)                | (15,000)              | (15,000)                | NO CHANGE                        |          |
|  | (25,000)                | (25,000)              | (25,000)                |                                  |          |



**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments              |  |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|-----------------------|--|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |                       |  |
| <b>Outside Scope for VAT purposes</b>  |                |                  |               |            |      |           |                         |                                  |                       |  |
| <b>Taxi &amp; Private Hire Vehicle Licences</b>  |                |                  |               |            |      |           |                         |                                  |                       |  |
| Annual Hackney Carriage Vehicle Licence - Initial Application                                    | £235.00        | *                | ✓             | *          | *    | *         | £254.52                 | 8.31 %                           | recovery calculations |  |
| Annual Hackney Carriage Vehicle Licence - Initial Application(wholly electric vehicles)          | £117.50        | *                | *             | ✓          | *    | *         | £127.26                 | 8.31 %                           |                       |  |
| Annual Hackney Carriage Vehicle Licence - Initial Application (Courtesy vehicles)                | £235.00        | *                | ✓             | *          | *    | *         | £254.52                 | 8.31 %                           |                       |  |
| Annual Hackney Carriage Vehicle Licence - Renewal  | £225.00        | *                | ✓             | *          | *    | *         | £243.01                 | 8.00 %                           |                       |  |
| Annual Hackney Carriage Vehicle Licence - Renewal (wholly electric vehicles)                     | £112.50        | *                | *             | ✓          | *    | *         | £121.51                 | 8.01 %                           |                       |  |
| Annual Private Hire Vehicle Licence - Initial Application  | £235.00        | *                | ✓             | *          | *    | *         | £231.85                 | -1.34 %                          |                       |  |
| Annual Private Hire Vehicle Licence - Initial Application(wholly electric vehicles)              | £117.50        | *                | *             | ✓          | *    | *         | £115.93                 | -1.34 %                          |                       |  |
| Annual Private Hire Vehicle Licence - Initial Application (Limousines)                           | £235.00        | *                | ✓             | *          | *    | *         | £231.85                 | -1.34 %                          |                       |  |
| Annual Private Hire Vehicle Licence - Initial Application (Courtesy vehicles)                    | £235.00        | *                | ✓             | *          | *    | *         | £231.85                 | -1.34 %                          |                       |  |
| Annual Private Hire Vehicle Licence - Renewal  | £225.00        | *                | ✓             | *          | *    | *         | £220.34                 | -2.07 %                          |                       |  |
| Annual Private Hire Vehicle Licence - Renewal (wholly electric vehicles)                         | £112.50        | *                | *             | ✓          | *    | *         | £110.17                 | -2.07 %                          |                       |  |
| Transfer of vehicle ownership (payable by buyer)   | £18.50         | *                | ✓             | *          | *    | *         | £19.61                  | 6.00 %                           |                       |  |
| Taximeter tests  | £18.50         | *                | ✓             | *          | *    | *         | £19.61                  | 6.00 %                           |                       |  |
| Replacement vehicle plates   | £21.00         | *                | ✓             | *          | *    | *         | £6.80                   | -67.62 %                         |                       | Cost of purchasing items from supplier |
| Optional plate fitting brackets  | £21.00         | *                | ✓             | *          | *    | *         | £6.74                   | -67.90 %                         |                       | Cost of purchasing items from supplier |
| Optional pack of magnets used for attaching plate to vehicle                                     | £23.44         | *                | ✓             | *          | *    | *         | £23.44                  | NO CHANGE                        |                       | Cost of purchasing items from supplier |
| Compulsory door signs for hackney carriages (vinyl, per pair)                                    | £10.50         | *                | ✓             | *          | *    | *         | £18.00                  | 71.43 %                          |                       | Cost of purchasing items from supplier |
| Compulsory door signs for hackney carriages (magnetic, per pair)                                 | £25.00         | *                | ✓             | *          | *    | *         | £24.00                  | -4.00 %                          |                       | Cost of purchasing items from supplier |
| Compulsory hi-viz jackets for all vehicles (per jacket)  | £2.16          | *                | ✓             | *          | *    | *         | £2.16                   | NO CHANGE                        |                       | Cost of purchasing items from supplier |
| Advertising approval on hackney carriages (agency)   | £159.00        | *                | ✓             | *          | *    | *         | £168.54                 | 6.00 %                           |                       |  |
| Advertising approval per hackney carriage  | £53.00         | *                | ✓             | *          | *    | *         | £56.18                  | 6.00 %                           |                       |  |
| Advertising approval (Licensing Committee referral)  | £265.00        | *                | ✓             | *          | *    | *         | £280.90                 | 6.00 %                           |                       |  |
| Private Hire Operators - initial application (5 yrs)   | £771.00        | *                | ✓             | *          | *    | *         | £757.98                 | -1.69 %                          |                       |  |
| Private Hire Operators - renewal (5 yrs)   | £769.00        | *                | ✓             | *          | *    | *         | £744.86                 | -3.14 %                          |                       |  |
| Driver Licences - initial application (3 yrs)  | £329.00        | *                | ✓             | *          | *    | *         | £343.50                 | 4.41 %                           |                       |  |
| Driver Licences - renewal application (3 yrs)  | £325.00        | *                | ✓             | *          | *    | *         | £338.88                 | 4.27 %                           |                       |  |
| Theory Knowledge Test  | £108.00        | *                | ✓             | *          | *    | *         | £114.48                 | 6.00 %                           |                       |  |
| Repeat Knowledge Test with Training  | £74.00         | *                | ✓             | *          | *    | *         | £78.44                  | 6.00 %                           |                       |  |
| Repeat Knowledge Test (Test Only)  | £33.50         | *                | ✓             | *          | *    | *         | £35.51                  | 6.00 %                           |                       |  |
| Replacement drivers badges   | £19.00         | *                | ✓             | *          | *    | *         | £20.14                  | 6.00 %                           |                       |  |
| Duplicate documents  | £19.00         | *                | ✓             | *          | *    | *         | £20.14                  | 6.00 %                           |                       |  |
| Driver change of address   | £7.40          | *                | ✓             | *          | *    | *         | £7.84                   | 6.00 %                           |                       |  |
| <b>Street Trading</b>  |                |                  |               |            |      |           |                         |                                  |                       |  |
| Street Trading Consent (per annum)   | £530.00        | *                | ✓             | *          | *    | *         | £561.80                 | 6.00 %                           |                       |  |
| Street Trading Consent (per annum) - Vicarage Road   | £530.00        | *                | ✓             | *          | *    | *         | £561.80                 | 6.00 %                           |                       |  |
| Street Trading Consent daily rate (if less than one year)  | £24.00         | *                | ✓             | *          | *    | *         | £25.44                  | 6.00 %                           |                       |  |
| Street Trading Consent (Town Centre Markets per stall per day, waived for charitable etc stalls) | £24.00         | *                | ✓             | *          | *    | *         | £25.44                  | 6.00 %                           |                       |  |
| <b>Permit for Tables &amp; Chairs on the Highway</b>   |                |                  |               |            |      |           |                         |                                  |                       |  |
| Initial application (1 year permit)  | £421.00        | *                | ✓             | *          | *    | *         | £446.26                 | 6.00 %                           |                       |  |
| Renewal of annual permit   | £114.00        | *                | ✓             | *          | *    | *         | £120.84                 | 6.00 %                           |                       |  |
| Limited duration pavement licence  | £100.00        | *                | *             | *          | *    | ✓         | £100.00                 | NO CHANGE                        |                       |  |
| <b>Free Printed Matter Distribution</b>  |                |                  |               |            |      |           |                         |                                  |                       |  |
| First distributor  | £57.00         | *                | ✓             | *          | *    | *         | £60.42                  | 6.00 %                           |                       |  |
| Each additional distributor  | £34.50         | *                | ✓             | *          | *    | *         | £36.57                  | 6.00 %                           |                       |  |
| Additional fee for each distributor between 1700 and 0900  | £22.50         | *                | ✓             | *          | *    | *         | £23.85                  | 6.00 %                           |                       |  |

**BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING**

| Income Code & Description                           | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>SALES</b>  |                         |                       |                         |                                  |          |
| EGA000-I0101 - Miscellaneous Sales                  | (2,500)                 | (2,500)               | (2,500)                 | NO CHANGE                        |          |
| <b>FEES &amp; CHARGES</b>                           |                         |                       |                         |                                  |          |
| EGA000-I0541 - Drivers' Licences (Private Hire)     | (12,000)                | (12,000)              | (12,000)                | NO CHANGE                        |          |
| EGA000-I0542 - Vehicle Licences (Private Hire)      | (25,000)                | (25,000)              | (25,000)                | NO CHANGE                        |          |
| EGA000-I0543 - Operator Licences (Private Hire)     | (2,300)                 | (2,300)               | (2,300)                 | NO CHANGE                        |          |
| EGA000-I0545 - Drivers' Licences (Hackney Carriage) | (28,000)                | (28,000)              | (28,000)                | NO CHANGE                        |          |
| EGA000-I0546 - Vehicle Licences (Hackney Carriage)  | (51,000)                | (51,000)              | (51,000)                | NO CHANGE                        |          |
| EGA000-I0548 - Fees - Drivers' Tests                | (4,000)                 | (4,000)               | (4,000)                 | NO CHANGE                        |          |
| EGA000-I0549 - Fees - Record Transfers              | (500)                   | (500)                 | (500)                   | NO CHANGE                        |          |
|   | (125,300)               | (125,300)             | (125,300)               |                                  |          |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)**

Prices quoted below are exclusive of VAT

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments  |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|---|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |   |
| <b>Outside Scope for VAT purposes</b>   |                |                  |               |            |      |           |                         |                                  |   |
| <b>Sex Establishment Licence</b>  |                |                  |               |            |      |           |                         |                                  |   |
| Grant of Licence  | £577.50        | *                | ✓             | *          | *    | *         | £612.15                 | 6.00 %                           |   |
| Annual renewal fee  | £144.00        | *                | ✓             | *          | *    | *         | £152.64                 | 6.00 %                           |   |
| <b>Sexual Entertainment Venue Licence</b>   |                |                  |               |            |      |           |                         |                                  |   |
| Application for grant of licence  | £687.00        | *                | ✓             | *          | *    | *         | £728.22                 | 6.00 %                           |   |
| Renewal of licence  | £253.00        | *                | ✓             | *          | *    | *         | £268.18                 | 6.00 %                           |   |
| Major variations (at officer's discretion)  | £555.00        | *                | ✓             | *          | *    | *         | £588.30                 | 6.00 %                           |   |
| Minor variations (at officer's discretion)  | £122.50        | *                | ✓             | *          | *    | *         | £129.85                 | 6.00 %                           |   |
| <b>Skin Piercing</b>  |                |                  |               |            |      |           |                         |                                  |   |
| Operator (each)   | £57.50         | *                | ✓             | *          | *    | *         | £61.00                  | 6.09 %                           |   |
| Premises  | £183.00        | *                | ✓             | *          | *    | *         | £194.00                 | 6.01 %                           |   |
| <b>Animal Welfare Licensing (New applications excl. veterinary fees)</b>                                    |                |                  |               |            |      |           |                         |                                  |   |
| <i>Note that premises licensed under this legislation are subject to chargeable mid licence inspections</i> |                |                  |               |            |      |           |                         |                                  |   |
| Day care residential  | £176.00        | *                | ✓             | *          | *    | *         | £186.56                 | 6.00 %                           |   |
| Day care commercial   | £227.00        | *                | ✓             | *          | *    | *         | £240.62                 | 6.00 %                           |   |
| Breeding residential  | £197.00        | *                | ✓             | *          | *    | *         | £208.82                 | 6.00 %                           |   |
| Breeding commercial   | £227.00        | *                | ✓             | *          | *    | *         | £240.62                 | 6.00 %                           |   |
| Home boarding   | £176.00        | *                | ✓             | *          | *    | *         | £186.56                 | 6.00 %                           |   |
| Kennels   | £242.00        | *                | ✓             | *          | *    | *         | £256.52                 | 6.00 %                           |   |
| Cattery   | £242.00        | x                | ✓             | *          | *    | *         | £256.52                 | 6.00 %                           |   |
| Hiring Horses   | £263.00        | *                | ✓             | *          | *    | *         | £278.78                 | 6.00 %                           |   |
| Pet Vending Commercial  | £242.00        | *                | ✓             | *          | *    | *         | £256.52                 | 6.00 %                           |   |
| Pet Vending Small / domestic  | £176.00        | *                | ✓             | *          | *    | *         | £186.56                 | 6.00 %                           |   |
| Exhibiting of Animals Commercial  | £242.00        | *                | ✓             | *          | *    | *         | £256.52                 | 6.00 %                           |   |
| Exhibiting of Animals Domestic  | £176.00        | *                | ✓             | *          | *    | *         | £186.56                 | 6.00 %                           |   |
| Dangerous Wild Animal   | £206.00        | *                | ✓             | *          | *    | *         | £218.36                 | 6.00 %                           |   |
| Dangerous Wild Animal licence amendment   | £75.00         | *                | ✓             | *          | *    | *         | £79.50                  | 6.00 %                           |   |
| <b>Animal Welfare Licensing (renewals excl. veterinary fees)</b>  |                |                  |               |            |      |           |                         |                                  |   |
| <i>Note that premises licensed under this legislation are subject to chargeable mid licence inspections</i> |                |                  |               |            |      |           |                         |                                  |   |
| Day care residential  | £135.50        | *                | ✓             | *          | *    | *         | £143.63                 | 6.00 %                           |   |
| Day care commercial   | £186.50        | *                | ✓             | *          | *    | *         | £197.69                 | 6.00 %                           |   |
| Breeding residential  | £157.50        | *                | ✓             | *          | *    | *         | £166.95                 | 6.00 %                           |   |
| Breeding commercial   | £186.50        | *                | ✓             | *          | *    | *         | £197.69                 | 6.00 %                           |   |
| Home boarding   | £135.50        | *                | ✓             | *          | *    | *         | £143.63                 | 6.00 %                           |   |
| Kennels   | £201.00        | *                | ✓             | *          | *    | *         | £213.06                 | 6.00 %                           |   |
| Cattery   | £201.00        | *                | ✓             | *          | *    | *         | £213.06                 | 6.00 %                           |   |
| Hiring Horses   | £223.00        | *                | ✓             | *          | *    | *         | £236.38                 | 6.00 %                           |   |
| Pet Vending Commercial  | £201.00        | *                | ✓             | *          | *    | *         | £213.06                 | 6.00 %                           |   |
| Pet Vending Small / domestic  | £135.50        | *                | ✓             | *          | *    | *         | £143.63                 | 6.00 %                           |   |
| Exhibiting of Animals Commercial  | £201.00        | *                | ✓             | *          | *    | *         | £213.06                 | 6.00 %                           |   |
| Exhibiting of Animals Domestic  | £135.50        | *                | ✓             | *          | *    | *         | £143.63                 | 6.00 %                           |   |
| Dangerous Wild Animal   | £155.00        | *                | ✓             | *          | *    | *         | £164.30                 | 6.00 %                           |   |
| <b>Scrap metal Dealers</b>  |                |                  |               |            |      |           |                         |                                  |   |
| Grant of Licence  | £276.00        | *                | ✓             | *          | *    | *         | £292.56                 | 6.00 %                           |   |
| Renewal of Licence  | £214.00        | *                | ✓             | *          | *    | *         | £226.84                 | 6.00 %                           |   |
| Variation of Licence  | £56.50         | *                | ✓             | *          | *    | *         | £59.89                  | 6.00 %                           |   |
| Change of Name  | £56.50         | *                | ✓             | *          | *    | *         | £59.89                  | 6.00 %                           |   |
| Change of Site  | £56.50         | *                | ✓             | *          | *    | *         | £59.89                  | 6.00 %                           |   |
| <b>A request for a DBS check would be subject to VAT at the Standard rate.</b>                              |                |                  |               |            |      |           |                         |                                  |   |
| <b>A request for a DBS check which forms part of a Licence application would be Outside Scope for VAT</b>   |                |                  |               |            |      |           |                         |                                  |   |
| <b>DBS checks</b>   |                |                  |               |            |      |           |                         |                                  |   |
| Disclosure & Barring Service check for selected licences  | £38.00         | *                | *             | *          | *    | ✓         | £38.00                  | NO CHANGE                        | These are third party fees, charged at the point of application, and may vary during the course of the year |
| Fee charged by processing company.  | £12.02         | *                | ✓             | *          | *    | *         | £12.02                  | NO CHANGE                        |   |

**BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING**

| Income Code & Description                                       | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                                       |                         |                       |                         |                                  |          |
| EBL000-I0559 - Motor Salvage Operator                           | (214)                   | (214)                 | (214)                   | NO CHANGE                        |          |
| ECE000-I0578 - Skin Piercing / Tattooing                        | (6,000)                 | (6,000)               | (6,000)                 | NO CHANGE                        |          |
| ECJ000-I0502 - Training Course Fees                             | (2,500)                 | (2,500)               | (2,500)                 | NO CHANGE                        |          |
| ECJ000-I0689 - Food Certificates                                | (17,500)                | (17,500)              | (17,500)                | NO CHANGE                        |          |
| EGA000-I0551 - Fees-Criminal Records Bureau                     | (10,000)                | (10,000)              | (10,000)                | NO CHANGE                        |          |
| EGD000-I0558-WJ0108 - Fees - Street Trading - Pavement Licences | (2,000)                 | (2,000)               | (2,000)                 | NO CHANGE                        |          |
| EGE000-I0556 - Other Licences (incl Sex Establishment)          | (370)                   | (370)                 | (370)                   | NO CHANGE                        |          |
|   | <b>(38,584)</b>         | <b>(38,584)</b>       | <b>(38,584)</b>         |                                  |          |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
ENVIRONMENTAL HEALTH & LICENSING (continued)**

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments                     |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|------------------------------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |                              |
| <b>Outside Scope for VAT purposes</b>                     |                |                  |               |            |      |           |                         |                                  |                              |
| <b>GAMBLING ACT 2005</b>                                  |                |                  |               |            |      |           |                         |                                  |                              |
| <b>New applications</b>                                   |                |                  |               |            |      |           |                         |                                  |                              |
| Bingo   | £968.00        | *                | ✓             | *          | *    | *         | £1,026.08               | 6.00 %                           |                              |
| Betting (off-course)                                      | £968.00        | *                | ✓             | *          | *    | *         | £1,026.08               | 6.00 %                           |                              |
| Betting (off-course) - where provisional statement exists | N/A            | *                | ✓             | *          | *    | *         | £950.00                 | NO CHANGE                        | Fee set at statutory maximum |
| Betting (track)   | £968.00        | *                | ✓             | *          | *    | *         | £1,026.08               | 6.00 %                           |                              |
| Betting (track) - where provisional statement exists      | N/A            | *                | ✓             | *          | *    | *         | £950.00                 | NO CHANGE                        | Fee set at statutory maximum |
| Adult Gaming Centre                                       | £968.00        | *                | ✓             | *          | *    | *         | £1,026.08               | 6.00 %                           |                              |
| Family Entertainment Centre                               | £968.00        | *                | ✓             | *          | *    | *         | £1,026.08               | 6.00 %                           |                              |
| Family Entertainment Centre with permit                   | £300.00        | *                | *             | *          | *    | ✓         | £300.00                 | NO CHANGE                        |                              |
| Licensed Premises Gaming Machine Notification             | £50.00         | *                | *             | *          | *    | ✓         | £50.00                  | NO CHANGE                        |                              |
| Licensed Premises Gaming Machine Permit                   | £150.00        | *                | *             | *          | *    | ✓         | £150.00                 | NO CHANGE                        |                              |
| Club Gaming Permit  | £100.00        | *                | *             | *          | *    | ✓         | £100.00                 | NO CHANGE                        |                              |
| Club Gaming Machine Permit (Fast track application)       | £100.00        | *                | *             | *          | *    | ✓         | £100.00                 | NO CHANGE                        |                              |
| Club Gaming Machine Permit (not a fast track application) | £200.00        | *                | *             | *          | *    | ✓         | £200.00                 | NO CHANGE                        |                              |
| Small society lottery                                     | £40.00         | *                | *             | *          | *    | ✓         | £40.00                  | NO CHANGE                        |                              |
| Prize Gaming Permit                                       | £300.00        | *                | *             | *          | *    | ✓         | £300.00                 | NO CHANGE                        |                              |
| Provisional statements                                    | £900.00        | *                | ✓             | *          | *    | *         | £954.00                 | 6.00 %                           |                              |
| <b>Transfer and re-instatement applications</b>           |                |                  |               |            |      |           |                         |                                  |                              |
| Bingo   | £950.00        | *                | ✓             | *          | *    | *         | £1,007.00               | 6.00 %                           |                              |
| Betting (off-course)                                      | £950.00        | *                | ✓             | *          | *    | *         | £1,007.00               | 6.00 %                           |                              |
| Betting (track)   | £950.00        | *                | ✓             | *          | *    | *         | £950.00                 | NO CHANGE                        | Fee set at statutory maximum |
| Adult Gaming Centre                                       | £950.00        | *                | ✓             | *          | *    | *         | £1,007.00               | 6.00 %                           |                              |
| Family Entertainment Centre                               | £950.00        | *                | ✓             | *          | *    | *         | £950.00                 | NO CHANGE                        | Fee set at statutory maximum |
| Licensed Premises Gaming Machine Permit                   | £25.00         | *                | *             | *          | *    | ✓         | £25.00                  | NO CHANGE                        |                              |
| <b>Variation applications</b>                             |                |                  |               |            |      |           |                         |                                  |                              |
| Bingo   | £968.00        | *                | ✓             | *          | *    | *         | £1,026.08               | 6.00 %                           |                              |
| Betting (off-course)                                      | £968.00        | *                | ✓             | *          | *    | *         | £1,026.08               | 6.00 %                           |                              |
| Betting (track)   | £968.00        | *                | ✓             | *          | *    | *         | £1,026.08               | 6.00 %                           |                              |
| Adult Gaming Centre                                       | £968.00        | *                | ✓             | *          | *    | *         | £1,000.00               | 1.03 %                           | Fee set at statutory maximum |
| Family Entertainment Centre                               | £968.00        | *                | ✓             | *          | *    | *         | £1,000.00               | 1.03 %                           | Fee set at statutory maximum |
| Licensed Premises Gaming Machine Permit                   | £100.00        | *                | *             | *          | *    | ✓         | £100.00                 | NO CHANGE                        |                              |
| Club Gaming Machine Permit                                | £100.00        | *                | *             | *          | *    | ✓         | £100.00                 | NO CHANGE                        |                              |
| <b>Miscellaneous fees</b>                                 |                |                  |               |            |      |           |                         |                                  |                              |
| Duplicate premises licence                                | £25.00         | *                | ✓             | *          | *    | *         | £25.00                  | NO CHANGE                        | Fee set at statutory maximum |
| Change of circumstances on premises licence               | £50.00         | *                | ✓             | *          | *    | *         | £50.00                  | NO CHANGE                        | Fee set at statutory maximum |
| Duplicate machine, FEC, or prize gaming permit            | £15.00         | *                | *             | *          | *    | ✓         | £15.00                  | NO CHANGE                        |                              |
| Change of name on machine, FEC, or prize gaming permit    | £25.00         | *                | *             | *          | *    | ✓         | £25.00                  | NO CHANGE                        |                              |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-**

**ENVIRONMENTAL HEALTH & LICENSING (continued)**

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments                     |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|------------------------------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |                              |
| <b>Outside Scope for VAT purposes</b>                   |                |                  |               |            |      |           |                         |                                  |                              |
| <b>GAMBLING ACT 2005</b>                                |                |                  |               |            |      |           |                         |                                  |                              |
| <b>Annual Fee</b>                                       |                |                  |               |            |      |           |                         |                                  |                              |
| Bingo   | £1,000.00      | *                | ✓             | *          | *    | *         | £1,000.00               | NO CHANGE                        | Fee set at statutory maximum |
| Betting (off-course)                                    | £503.00        | *                | ✓             | *          | *    | *         | £533.18                 | 6.00 %                           |                              |
| Betting (track)   | £1,000.00      | *                | ✓             | *          | *    | *         | £1,000.00               | NO CHANGE                        | Fee set at statutory maximum |
| Adult Gaming Centre                                     | £1,000.00      | *                | ✓             | *          | *    | *         | £1,000.00               | NO CHANGE                        | Fee set at statutory maximum |
| Family Entertainment Centre                             | £750.00        | *                | ✓             | *          | *    | *         | £750.00                 | NO CHANGE                        | Fee set at statutory maximum |
| Family Entertainment Centre with permit                 | £300.00        | *                | *             | *          | *    | ✓         | £300.00                 | NO CHANGE                        |                              |
| Licensed Premises Gaming Machine permit                 | £50.00         | *                | *             | *          | *    | ✓         | £50.00                  | NO CHANGE                        |                              |
| Club Gaming Permit                                      | £50.00         | *                | *             | *          | *    | ✓         | £50.00                  | NO CHANGE                        |                              |
| Club Gaming Machine Permit                              | £50.00         | *                | *             | *          | *    | ✓         | £50.00                  | NO CHANGE                        |                              |
| Small society lottery                                   | £20.00         | *                | *             | *          | *    | ✓         | £20.00                  | NO CHANGE                        |                              |
| Prize Gaming Permit                                     | £300.00        | *                | *             | *          | *    | ✓         | £300.00                 | NO CHANGE                        |                              |
| <b>Licensing Act 2003</b>                               |                |                  |               |            |      |           |                         |                                  |                              |
| <b>(Statutory fees)</b>                                 |                |                  |               |            |      |           |                         |                                  |                              |
| <b>Premises Licence/Club Premises Application fees</b>  |                |                  |               |            |      |           |                         |                                  |                              |
| Rateable value £0-4300                                  | £100.00        | *                | *             | *          | *    | ✓         | £100.00                 | NO CHANGE                        |                              |
| Rateable value £ 4301 - £33,000                         | £190.00        | *                | *             | *          | *    | ✓         | £190.00                 | NO CHANGE                        |                              |
| Rateable value £ 33,001 - £ 87,000                      | £315.00        | *                | *             | *          | *    | ✓         | £315.00                 | NO CHANGE                        |                              |
| Rateable value £87001 - £125,000                        | £450.00        | *                | *             | *          | *    | ✓         | £450.00                 | NO CHANGE                        |                              |
| Rateable value £125,001 and above                       | £635.00        | *                | *             | *          | *    | ✓         | £635.00                 | NO CHANGE                        |                              |
| <b>Premises Licence/Club Premises Annual Fees</b>       |                |                  |               |            |      |           |                         |                                  |                              |
| Rateable value £0- £4300                                | £70.00         | *                | *             | *          | *    | ✓         | £70.00                  | NO CHANGE                        |                              |
| Rateable value £ 4301 - £33,000                         | £180.00        | *                | *             | *          | *    | ✓         | £180.00                 | NO CHANGE                        |                              |
| Rateable value £ 33,001 - £ 87,000                      | £295.00        | *                | *             | *          | *    | ✓         | £295.00                 | NO CHANGE                        |                              |
| Rateable value £87001 - £125,000                        | £320.00        | *                | *             | *          | *    | ✓         | £320.00                 | NO CHANGE                        |                              |
| Rateable value £125,001 and above                       | £350.00        | *                | *             | *          | *    | ✓         | £350.00                 | NO CHANGE                        |                              |
| Replacement licence                                     | £10.50         | *                | *             | *          | *    | ✓         | £10.50                  | NO CHANGE                        |                              |
| Application for provisional licence                     | £315.00        | *                | *             | *          | *    | ✓         | £315.00                 | NO CHANGE                        |                              |
| Change of licence details (name or address)             | £10.50         | *                | *             | *          | *    | ✓         | £10.50                  | NO CHANGE                        | Statutory Fees               |
| Variation of designated premises supervisor             | £23.00         | *                | *             | *          | *    | ✓         | £23.00                  | NO CHANGE                        |                              |
| Transfer of premises licence                            | £23.00         | *                | *             | *          | *    | ✓         | £23.00                  | NO CHANGE                        |                              |
| Interim authority notice                                | £23.00         | *                | *             | *          | *    | ✓         | £23.00                  | NO CHANGE                        |                              |
| Variation of designated premises supervisor             | £23.00         | *                | *             | *          | *    | ✓         | £23.00                  | NO CHANGE                        |                              |
| Variation of premises                                   | £315.00        | *                | *             | *          | *    | ✓         | £315.00                 | NO CHANGE                        |                              |
| Minor variation of premises                             | £89.00         | *                | *             | *          | *    | ✓         | £89.00                  | NO CHANGE                        |                              |
| Notification of change of name or club rules            | £10.50         | *                | *             | *          | *    | ✓         | £10.50                  | NO CHANGE                        |                              |
| Change of relevant registered address of club           | £10.50         | *                | *             | *          | *    | ✓         | £10.50                  | NO CHANGE                        |                              |
| Temporary event notice                                  | £21.00         | *                | *             | *          | *    | ✓         | £21.00                  | NO CHANGE                        |                              |
| Replacement temporary event notice                      | £10.50         | *                | *             | *          | *    | ✓         | £10.50                  | NO CHANGE                        |                              |
| Application for personal licence                        | £37.00         | *                | *             | *          | *    | ✓         | £37.00                  | NO CHANGE                        |                              |
| Replacement personal licence                            | £10.50         | *                | *             | *          | *    | ✓         | £10.50                  | NO CHANGE                        |                              |
| Notification of change of name etc for personal licence | £10.50         | *                | *             | *          | *    | ✓         | £10.50                  | NO CHANGE                        |                              |
| Entry on freeholder register                            | £21.00         | *                | *             | *          | *    | ✓         | £21.00                  | NO CHANGE                        |                              |

**BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING**

| Income Code & Description                                | <u>Original Budget</u><br>2022/23 | <u>Latest Budget</u><br>2023/24 | <u>Proposed Budget</u><br>2023/24 | Annual Increase / Decrease (-)<br>% | Comments |
|--|-----------------------------------|---------------------------------|-----------------------------------|-------------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                                |                                   |                                 |                                   |                                     |          |
| EGB000-I0553 WJ0090 - LA 2003 Prem Lic App Fee           | (1,000)                           | (1,000)                         | (1,000)                           | NO CHANGE                           |          |
| EGB000-I0553 WJ0091 - LA 2003 Prem Lic Annual Fee        | (77,000)                          | (77,000)                        | (77,000)                          | NO CHANGE                           |          |
| EGB000-I0553 WJ0092 - LA 2003 Prem Lic Var Fee           | (1,000)                           | (1,000)                         | (1,000)                           | NO CHANGE                           |          |
| EGB000-I0553 WJ0093 - LA 2003 Prem Lic Misc Fee          | (500)                             | (500)                           | (500)                             | NO CHANGE                           |          |
| EGB000-I0553 WJ0095 - LA 2003 Club Cert Annual Fee       | (2,870)                           | (2,870)                         | (2,870)                           | NO CHANGE                           |          |
| EGB000-I0553 WJ0098 - LA 2003 Personal Licences App Fee  | (1,500)                           | (1,500)                         | (1,500)                           | NO CHANGE                           |          |
| EGB000-I0553 WJ0099 - LA 2003 Personal Licences Misc Fee | (300)                             | (300)                           | (300)                             | NO CHANGE                           |          |
| EGB000-I0553 WJ0100 - LA 2003 Temp Event Notices App Fee | (2,000)                           | (2,000)                         | (2,000)                           | NO CHANGE                           |          |
| EGC000-I0552 - GA 2005 Registration Fees                 | (1,300)                           | (1,300)                         | (1,300)                           | NO CHANGE                           |          |
| EGC000-I0554 - Fees - Amusement Machines                 | (750)                             | (750)                           | (750)                             | NO CHANGE                           |          |
| EGC000-I0557 WJ0102 - GA 2005 Adult Gaming Centres       | (1,082)                           | (1,082)                         | (1,082)                           | NO CHANGE                           |          |
| EGC000-I0557 WJ0103 - GA 2005 Betting Shops              | (8,600)                           | (8,600)                         | (8,600)                           | NO CHANGE                           |          |
| EGC000-I0557 WJ0104 - GA 2005 Clubs                      | (350)                             | (350)                           | (350)                             | NO CHANGE                           |          |
| EGC000-I0557 WJ0106 - GA 2005 Bingo                      | (1,000)                           | (1,000)                         | (1,000)                           | NO CHANGE                           |          |
|  | (99,252)                          | (99,252)                        | (99,252)                          |                                     |          |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
ENVIRONMENTAL HEALTH & LICENSING (continued)**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Standard rated &amp; inclusive of VAT</b>                                     |                |                  |               |            |      |           |                         |                                  |          |
| <b>Pest Control</b><br>Note commercial treatments quoted individually on request |                |                  |               |            |      |           |                         |                                  |          |
| <b>Pest control treatment for residential properties :-</b>                      |                |                  |               |            |      |           |                         |                                  |          |
| <b>NOTE : Fees are inclusive of VAT</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Rats &amp; Mice</b>   |                |                  |               |            |      |           |                         |                                  |          |
| NOTE : Fees are inclusive of VAT   |                |                  |               |            |      |           |                         |                                  |          |
| Rats (max 3 visits)  | £69.00         | *                | *             | ✓          | *    | *         | £73.14                  | 6.00 %                           |          |
| Rats Concession (max 3 visits)   | £17.50         | *                | *             | ✓          | *    | *         | £18.55                  | 6.00 %                           |          |
| Rats (repeat visits - not following advice) (max 3 visits)                       | £114.00        | *                | *             | ✓          | *    | *         | £120.84                 | 6.00 %                           |          |
| Rats (repeat visits, not following advice)(Concession) (max 3 visits)            | £35.00         | *                | *             | ✓          | *    | *         | £37.10                  | 6.00 %                           |          |
| Rats HMO (max 3 visits)  | £173.00        | *                | *             | ✓          | *    | *         | £183.38                 | 6.00 %                           |          |
| Mice(inside) (max 3 visits)  | £69.00         | *                | *             | ✓          | *    | *         | £73.14                  | 6.00 %                           |          |
| Mice(inside) Concession (max 3 visits)   | £17.50         | *                | *             | ✓          | *    | *         | £18.55                  | 6.00 %                           |          |
| Mice(inside) (repeat visits - not following advice) (max 3 visits)               | £114.00        | *                | *             | ✓          | *    | *         | £120.84                 | 6.00 %                           |          |
| Mice(inside) (repeat visits, not following advice)(Concession) (max 3 visits)    | £35.00         | *                | *             | ✓          | *    | *         | £37.10                  | 6.00 %                           |          |
| Mice(inside) HMO (max 3 visits)  | £173.00        | *                | *             | ✓          | *    | *         | £183.38                 | 6.00 %                           |          |
| <b>Wasps/Honets Nests</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Single nest  | £51.50         | *                | ✓             | *          | *    | *         | £54.59                  | 6.00 %                           |          |
| Single nest concession   | £25.75         | *                | *             | ✓          | *    | *         | £27.30                  | 6.00 %                           |          |
| Each additional nest treated at the same time                                    | £16.50         | *                | *             | ✓          | *    | *         | £17.49                  | 6.00 %                           |          |
| Each additional nest treated at the same time concession                         | £8.25          | *                | *             | ✓          | *    | *         | £8.75                   | 6.00 %                           |          |
| <b>Fleas</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Fleas - Upto and inc 3 bed house (per visit)</b>                              | £98.00         | *                | *             | ✓          | *    | *         | £103.88                 | 6.00 %                           |          |
| >3 bed house   | £109.00        | *                | *             | ✓          | *    | *         | £115.54                 | 6.00 %                           |          |
| Concessionary Rate   | £25.25         | *                | *             | ✓          | *    | *         | £26.77                  | 6.00 %                           |          |
| >3 bed house   | £38.50         | *                | *             | ✓          | *    | *         | £40.81                  | 6.00 %                           |          |
| Fleas - per visit HMO  | £229.00        | *                | *             | ✓          | *    | *         | £242.74                 | 6.00 %                           |          |
| <b>Cockroaches</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Cockroaches  | £91.00         | *                | ✓             | *          | *    | *         | £96.46                  | 6.00 %                           |          |
| Cockroaches Concession   | £45.50         | *                | *             | ✓          | *    | *         | £48.23                  | 6.00 %                           |          |
| Cockroaches HMO  | £207.00        | *                | *             | ✓          | *    | *         | £219.42                 | 6.00 %                           |          |
| <b>Bedbugs</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Bed bugs- Upto and inc 3 bed house (per visit)                                   | £127.00        | *                | ✓             | *          | *    | *         | £134.62                 | 6.00 %                           |          |
| >3 beds  | £153.50        | *                | *             | ✓          | *    | *         | £162.71                 | 6.00 %                           |          |
| Bed Bugs Concession  | £49.50         | *                | *             | ✓          | *    | *         | £52.47                  | 6.00 %                           |          |
| >3 beds  | £62.00         | *                | ✓             | *          | *    | *         | £65.72                  | 6.00 %                           |          |
| Bed bugs HMO   | £254.00        | *                | ✓             | *          | *    | *         | £269.24                 | 6.00 %                           |          |
| Squirrels(internal only, 3 visits )  | £170           | *                | ✓             | *          | *    | *         | £180.20                 | 6.00 %                           |          |
| Glis Glis  |                |                  |               |            |      |           |                         |                                  |          |
| Annual charge  | £448           | *                | *             | ✓          | *    | *         | £474.88                 | 6.00 %                           |          |
| Annual charge concession   | £85            | *                | *             | ✓          | *    | *         | £90.10                  | 6.00 %                           |          |
| Weekly treatment - Daily (mon- Fri)  | 142            | *                | *             | ✓          | *    | *         | £150.52                 | 6.00 %                           |          |
| <b>Ants (pharaoh only)</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Ants   | £108.00        | *                | ✓             | *          | *    | *         | £114.48                 | 6.00 %                           |          |
| Ants concession  | £54.00         | *                | ✓             | *          | *    | *         | £57.24                  | 6.00 %                           |          |
| <b>Other insects (Inside)</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Other insects (Inside)   | £108.00        | *                | ✓             | *          | *    | *         | £114.48                 | 6.00 %                           |          |
| Other insects (Inside) Concession  | £54.00         | *                | ✓             | *          | *    | *         | £57.24                  | 6.00 %                           |          |
| Advice visit to identify pest.   | £31.00         | *                | ✓             | *          | *    | *         | £32.86                  | 6.00 %                           |          |
| Advice visit to identify pest (Concession).                                      | £15.50         | *                | ✓             | *          | *    | *         | £16.43                  | 6.00 %                           |          |

**BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING**

| Income Code & Description             | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---------------------------------------|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>             |                         |                       |                         |                                  |          |
| EFG000-10562 - Wasps Nests            | (6,500)                 | (6,500)               | (6,500)                 | NO CHANGE                        |          |
| EFG000-10563 - Pest Control Contracts | (15,000)                | (15,000)              | (38,000)                | 153.33 %                         |          |
| EFG000-10565 - Other Pests            | (4,000)                 | (4,000)               | (4,000)                 | NO CHANGE                        |          |
| EFG000-10566 - Animal Fleas           | (350)                   | (350)                 | (350)                   | NO CHANGE                        |          |
| EFG000-10567 - Rats & Mice            | (13,500)                | (13,500)              | (13,500)                | NO CHANGE                        |          |
|                                       | (39,350)                | (39,350)              | (62,350)                |                                  |          |
|                                       |                         |                       |                         |                                  |          |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
ENVIRONMENTAL HEALTH & LICENSING (continued)**

*Prices quoted below are exclusive of VAT*

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| Where an <b>agreement is in place</b> , the charge would be subject to VAT at the Standard rate. |                |                  |               |            |      |           |                         |                                  |          |
| Where an <b>agreement is NOT in place</b> , the charge would be Outside Scope for VAT purposes.  |                |                  |               |            |      |           |                         |                                  |          |
| <b>STRAY DOGS</b><br>Stray dogs fine (set by statute)  | £25.00         | *                | *             | *          | *    | £26.50    | 6.00 %                  |                                  |          |
| <b>1st Day Kennelling charge &amp; administration</b>  | £87.50         | *                | *             | ✓          | *    | £92.75    | 6.00 %                  |                                  |          |
| Concessionary rate   | £43.75         | *                | *             | ✓          | *    | £46.38    | 6.00 %                  |                                  |          |
| <b>Additional daily Kennel Charges</b>   | £13.25         | *                | *             | ✓          | *    | £14.05    | 6.00 %                  |                                  |          |
| Concessionary rate   | £6.75          | *                | *             | ✓          | *    | £7.16     | 6.00 %                  |                                  |          |

**BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING**

| Income Code & Description                    | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|--|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                    |                         |                       |                         |                                  |          |
| EFC000-10555 - Pet/Dog Breeding/Game Dealers | (300)                   | (300)                 | (300)                   | NO CHANGE                        |          |
| EFC000-10568 - Income from Kennelling        | (400)                   | (400)                 | (400)                   | NO CHANGE                        |          |
|  | (700)                   | (700)                 | (700)                   |                                  |          |



**COMMUNITY & CUSTOMER SERVICES**

**2023/24  
ENVIRONMENTAL ABANDONED VEHICLES**

*Prices quoted below are exclusive of VAT*

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>ABANDONED VEHICLES (Statutory Charges)<br/>(On Road - Outside Scope for VAT)<br/>(Off Road E.G. Private Land - Standard Rated)</b>                                      |                |                  |               |            |      |           |                         |                                  |          |
| <b>Removal of vehicle on road not substantially damaged, or 2 wheeled vehicle on or off road</b>   |                |                  |               |            |      |           |                         |                                  |          |
| equal to or less than 3.5 tonnes   | £150.00        | *                | *             | *          | *    | ✓         | £159.00                 | 6.00 %                           |          |
| exceeding 3.5 tonne but less than 7.5 tonnes   | £200.00        | *                | *             | *          | *    | ✓         | £212.00                 | 6.00 %                           |          |
| exceeding 7.5 tonnes   | £350.00        | *                | *             | *          | *    | ✓         | £371.00                 | 6.00 %                           |          |
| <b>Removal of vehicle on road substantially damaged excluding 2 wheeled vehicle</b>  |                |                  |               |            |      |           |                         |                                  |          |
| equal to or less than 3.5 tonnes   | £250.00        | *                | *             | *          | *    | ✓         | £265.00                 | 6.00 %                           |          |
| exceeding 3.5 tonnes but less than 7.5 tonnes  | £650.00        | *                | *             | *          | *    | ✓         | £689.00                 | 6.00 %                           |          |
| exceeding 7.5 tonnes *   | £2,000.00      | *                | *             | *          | *    | ✓         | £2,120.00               | 6.00 %                           |          |
| <b>Removal of vehicle off road not substantially damaged excluding 2 wheeled vehicle</b>   |                |                  |               |            |      |           |                         |                                  |          |
| equal to or less than 3.5 tonnes   | £200.00        | *                | *             | *          | *    | ✓         | £212.00                 | 6.00 %                           |          |
| exceeding 3.5 tonnes but less than 7.5 tonnes  | £400.00        | *                | *             | *          | *    | ✓         | £424.00                 | 6.00 %                           |          |
| exceeding 7.5 tonnes*  | £1,000.00      | *                | *             | *          | *    | ✓         | £1,060.00               | 6.00 %                           |          |
| <b>Removal of vehicle off road substantially damaged excluding 2 wheeled vehicle</b>   |                |                  |               |            |      |           |                         |                                  |          |
| equal to or less than 3.5 tonnes   | £300.00        | *                | *             | *          | *    | ✓         | £318.00                 | 6.00 %                           |          |
| exceeding 3.5 tonnes but less than 7.5 tonnes  | £850.00        | *                | *             | *          | *    | ✓         | £901.00                 | 6.00 %                           |          |
| exceeding 7.5 tonnes *   | £3,000.00      | *                | *             | *          | *    | ✓         | £3,180.00               | 6.00 %                           |          |
| <b>Storage charge per day</b>  |                |                  |               |            |      |           |                         |                                  |          |
| equal to or less than 3.5 tonnes   | £20.00         | *                | *             | *          | *    | ✓         | £21.20                  | 6.00 %                           |          |
| exceeding 3.5 tonnes but less than 7.5 tonnes  | £25.00         | *                | *             | *          | *    | ✓         | £26.50                  | 6.00 %                           |          |
| exceeding 7.5 tonnes   | £30.00         | *                | *             | *          | *    | ✓         | £31.80                  | 6.00 %                           |          |
| <b>Destruction / disposal</b>  |                |                  |               |            |      |           |                         |                                  |          |
| equal to or less than 3.5 tonnes   | £75.00         | *                | *             | *          | *    | ✓         | £79.50                  | 6.00 %                           |          |
| exceeding 3.5 tonnes but less than 7.5 tonnes  | £100.00        | *                | *             | *          | *    | ✓         | £106.00                 | 6.00 %                           |          |
| exceeding 7.5 tonnes unladen   | £125.00        | *                | *             | *          | *    | ✓         | £132.50                 | 6.00 %                           |          |
| <b>Note:</b> Additional removal charges apply where non standard measures are required to seize and transport vehicles from and across private land to the nearest highway |                |                  |               |            |      |           |                         |                                  |          |
| *unladen weight only   |                |                  |               |            |      |           |                         |                                  |          |
| <b>ABANDONED VEHICLES (Non Statutory Charges)<br/>(On Road - Outside Scope for VAT)<br/>(Off Road E.G. Private Land - Standard Rated)</b>                                  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Return of seized vehicle - cost per mile</b>  |                |                  |               |            |      |           |                         |                                  |          |
| equal or less than 3.5 tonnes  | £2.40          | ✓                | *             | *          | *    | *         | £2.54                   | 6.00 %                           |          |
| exceeding 3.5 tonnes less than 7.5 tonnes  | £4.45          | ✓                | *             | *          | *    | *         | £4.72                   | 6.00 %                           |          |
| equal to or exceeding 7.5 tonnes   | £4.45          | ✓                | *             | *          | *    | *         | £4.72                   | 6.00 %                           |          |
| <b>Private Land</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Administration Cost to organise AV removal on Private Land.  | £110.00        | *                | ✓             | *          | *    | *         | £116.60                 | 6.00 %                           |          |
| Per additional vehicle on same land  | £34            | *                | ✓             | *          | *    | *         | £36.04                  | 6.00 %                           |          |

**BUDGET POSITION SUMMARY - ENVIRONMENTAL ABANDONED VEHICLES**

| Income Code & Description                  | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|--|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>SALES</b>                               |                         |                       |                         |                                  |          |
| KKB004-I0112 - Sales of Abandoned Vehicles | (500)                   | (500)                 | (500)                   | NO CHANGE                        |          |
|  | (500)                   | (500)                 | (500)                   |                                  |          |
|  |                         |                       |                         |                                  |          |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
ENVIRONMENTAL HEALTH & LICENSING (continued)**

*Prices quoted below are exclusive of VAT*

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Standard rated &amp; exclusive of VAT</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>All commercial, non statutory work not listed will be undertaken after provision of a quote and agreeing of a contract.</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Officer charges per hour for carrying out Works in default (no VAT)</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Business Compliance Officer  | £56.25         | *                | ✓             | *          | *    | *         | £59.63                  | 6.00 %                           |          |
| Business development Officer   | £56.25         | *                | ✓             | *          | *    | *         | £59.63                  | 6.00 %                           |          |
| Strategic Project Manager  | £56.25         | *                | ✓             | *          | *    | *         | £59.63                  | 6.00 %                           |          |
| Energy and Renewal Officer   | £56.25         | *                | ✓             | *          | *    | *         | £59.63                  | 6.00 %                           |          |
| Community Safety Coordinator   | £56.25         | *                | ✓             | *          | *    | *         | £59.63                  | 6.00 %                           |          |
| Assistant Licensing Officer  | £46.58         | *                | ✓             | *          | *    | *         | £49.37                  | 6.00 %                           |          |
| Licensing Officer  | £51.29         | *                | ✓             | *          | *    | *         | £54.37                  | 6.00 %                           |          |
| Support Officer  | £46.58         | *                | ✓             | *          | *    | *         | £49.37                  | 6.00 %                           |          |
| Support Team Co-ordinator  | £46.58         | *                | ✓             | *          | *    | *         | £49.37                  | 6.00 %                           |          |
| Environmental Health Technical Officer   | £46.58         | *                | ✓             | *          | *    | *         | £49.37                  | 6.00 %                           |          |
| Senior Environmental Crime Officer   | £56.25         | *                | ✓             | *          | *    | *         | £59.63                  | 6.00 %                           |          |
| Environmental Crime Officer  | £51.29         | *                | ✓             | *          | *    | *         | £54.37                  | 6.00 %                           |          |
| Town Enforcement Officer   | £46.58         | *                | ✓             | *          | *    | *         | £49.37                  | 6.00 %                           |          |
| Environmental Health Officer   | £56.25         | *                | ✓             | *          | *    | *         | £59.63                  | 6.00 %                           |          |
| Senior Environmental Health Officer  | £60.25         | *                | ✓             | *          | *    | *         | £63.87                  | 6.00 %                           |          |
| Environmental Health Manager   | £66.32         | *                | ✓             | *          | *    | *         | £70.30                  | 6.00 %                           |          |
| Section Head   | £71.54         | *                | ✓             | *          | *    | *         | £75.83                  | 6.00 %                           |          |
| <b>Report for solicitor / victim for use in legal action / claim (such as health &amp; safety reports, noise nuisance, reports etc).</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Work as above Amount to be submitted with request  |                |                  |               |            |      |           |                         |                                  |          |
| <b>List of authorised processes and other pollution registers</b>  | £0.10          | *                | ✓             | *          | *    | *         | £0.11                   | 6.00 %                           |          |
| Hard copy of Food Premises Register  | £0.10          | *                | ✓             | *          | *    | *         | £0.11                   | 6.00 %                           |          |
| Hard copy of Licensed HMO Public Register  | £0.10          | *                | ✓             | *          | *    | *         | £0.11                   | 6.00 %                           |          |
| (Where allowed by law) per single sheet of A4 paper  | £0.10          | *                | ✓             | *          | *    | *         | £0.11                   | 6.00 %                           |          |
| <b>More complex work</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Probably including active date gathering, site visits, interviews etc. Minimum charge first two hours where additional time charged in 15 minute blocks - only where not covered by FOI Act. | upon request   | *                | ✓             | *          | *    | *         | upon request            |                                  |          |
| Amount to be submitted with request  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Environmental Information Requests</b>  |                |                  |               |            |      |           |                         |                                  |          |
| EIR Request (Per hour)   | £72.00         | *                | ✓             | *          | *    | *         | £76.32                  | 6.00 %                           |          |
| <b>Housing standards inspection for immigration purposes</b>   |                |                  |               |            |      |           |                         |                                  |          |
| (customer has the choice to use either the local authority or the private sector)  |                |                  |               |            |      |           |                         |                                  |          |
| Standard Service (within 10 days)  | £167.00        | *                | ✓             | *          | *    | *         | £177.02                 | 6.00 %                           |          |
| Priority Service (within 3 days)   | £270.00        | ✓                | *             | *          | *    | *         | £286.20                 | 6.00 %                           |          |
| <b>Exempt for VAT purposes</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Level 2 Award in Food Safety in Catering Candidate Fee   | £50.00         | ✓                | *             | *          | *    | *         | £53.00                  | 6.00 %                           |          |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)**

*Prices quoted below are exclusive of VAT*

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Food Export Certificate Electronic   | £48.50         | *                | ✓             | *          | *    | *         | £51.41                  | 6.00 %                           |          |
| Food Export Certificate Hard Copy  | £60.00         | *                | ✓             | *          | *    | *         | £63.60                  | 6.00 %                           |          |
| Food Hygiene Rating Scheme re-assessment charge  | £170.00        | *                | ✓             | *          | *    | *         | £180.20                 | 6.00 %                           |          |
| <b>Houses in Multiple Occupation (HMO)</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Fast track process licensing application for new or renewals. (within 5 days )         | £330.00        | ✓                | *             | *          | *    | *         | £349.80                 | 6.00 %                           |          |
| <b>HMO Licensing New Application Fee</b>   | £1,280.00      | *                | ✓             | *          | *    | *         | £1,356.80               | 6.00 %                           |          |
| Concessionary rate for Charities (20% discount)  | £1,020.00      | *                | *             | ✓          | *    | *         | £1,081.20               | 6.00 %                           |          |
| <b>HMO Licensing Renewal Application Fee</b>   | £1,065.00      | *                | ✓             | *          | *    | *         | £1,128.90               | 6.00 %                           |          |
| Concessionary rate for Charities (20% discount)  | £852.00        | *                | *             | ✓          | *    | *         | £903.12                 | 6.00 %                           |          |
| <b>HMO Assisted Licence Application Fee</b>  | £297.00        | *                | *             | ✓          | *    | *         | £314.82                 | 6.00 %                           |          |
| (where release agreed/requested by landlord)   | £29.00         | *                | ✓             | *          | *    | *         | £30.74                  | 6.00 %                           |          |
| <b>HMO Survey - 2 storey or less</b>   | £405.00        | ✓                | *             | *          | *    | *         | £429.30                 | 6.00 %                           |          |
| <b>HMO Survey - 3 storey</b>   | £600.00        | ✓                | *             | *          | *    | *         | £636.00                 | 6.00 %                           |          |
|  | £350.00        | ✓                | *             | *          | *    | *         | £371.00                 | 6.00 %                           |          |
| <b>Housing Enforcement Charges</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Charge to cover expenses if an enforcement notice is served under the Housing Act 2004 | £286.00        | *                | ✓             | *          | *    | *         | £303.16                 | 6.00 %                           |          |

**BUDGET POSITION SUMMARY - ENVIRONMENTAL HEALTH & LICENSING**

| Income Code & Description                           | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                           |                         |                       |                         |                                  |          |
| ECE000-I0537 - Health & Safety - Miscellaneous Fees | (11,000)                | (11,000)              | (11,000)                | NO CHANGE                        |          |
| EDC000-I0504 - Inspection Fees                      | (2,000)                 | (2,000)               | (2,000)                 | NO CHANGE                        |          |
| EDC000-I0631 - Income HMO Registration Fees         | (20,000)                | (20,000)              | (20,000)                | NO CHANGE                        |          |
| EDD000-I0572 - Fees-EPA 1990                        | (16,000)                | (16,000)              | (16,000)                | NO CHANGE                        |          |
| EDH000-I0501 - Envirocrime - Fixed Penalty Notice   | (5,000)                 | (5,000)               | (5,000)                 | NO CHANGE                        |          |
|   | (54,000)                | (54,000)              | (54,000)                |                                  |          |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
INFORMATION UNIT & CUSTOMER SERVICES**

| Description   | 2022/23 Charge  | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge  | Annual Increase / Decrease (-) % | Comments |
|---|---|------------------|---------------|------------|------|-----------|--|----------------------------------|----------|
|   |   | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |  |                                  |          |
| <b>Outside Scope for VAT purposes</b>   |   |                  |               |            |      |           |  |                                  |          |
| Street Naming and Numbering :-<br>Change to existing property<br><u>New Build</u>                 | £125.00   | ✓                | ✗             | ✗          | ✗    | ✗         | £132.50  | 6.00 %                           |          |
| 1 Plot  | £125.00   | ✓                | ✗             | ✗          | ✗    | ✗         | £132.50  | 6.00 %                           |          |
| For each additional plot/unit   | £40.00  |                  |               |            |      |           | £42.40   | 6.00 %                           |          |
| New street name and postal numbers for a new development  | £550.00 fee for street name plus postal nos based on nos of plots shown above | ✓                | ✗             | ✗          | ✗    | ✗         | £583.00<br>street name plus postal nos based on nos of plots shown above | 6.00 %                           |          |
| Existing property - registration of property details with Royal Mail and / or utility companies   | £125.00 per   | ✓                | ✗             | ✗          | ✗    | ✗         | £132.50  | 6.00 %                           |          |
| Renaming a street at the request of residents Per property  | £1,000.00 plus £40.00   | ✓                | ✗             | ✗          | ✗    | ✗         | £1,060.00<br>£42.40  | 6.00 %<br>6.00 %                 |          |
| <b>GIS system search</b><br>(when operational)<br>with letter amount to be submitted with request | £200.00   | ✗                | ✓             | ✗          | ✗    | ✗         | £212.00  | 6.00 %                           |          |

**BUDGET POSITION SUMMARY - INFORMATION UNIT & CUSTOMER SERVICES**

| Income Code & Description            | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|--------------------------------------|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>            |                         |                       |                         |                                  |          |
| ADW000-I0536 - Miscellaneous Charges | (12,500)                | (12,500)              | (12,500)                | NO CHANGE                        |          |
|                                      | (12,500)                | (12,500)              | (12,500)                |                                  |          |

**COMMUNITY & CUSTOMER SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
HOUSING**

| Description                                     | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b>           |                |                  |               |            |      |           |                         |                                  |          |
| Average weekly hostel rents and service charges | £167.50        | *                | ✓             | *          | *    | *         | £177.55                 | 6.00 %                           |          |
| Managed dwelling rents                          | £210.07        | *                | ✓             | *          | *    | *         | £222.67                 | 6.00 %                           |          |
| Bed & Breakfast/Nightly let weekly Charge       | £150.00        | *                | ✓             | *          | *    | *         | £159.00                 | 6.00 %                           |          |

**BUDGET POSITION SUMMARY - HOUSING**

| Income Code & Description                         | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>LAND &amp; PROPERTY BASED CHARGES</b>          |                         |                       |                         |                                  |          |
| JWP000-I0901- Rent - WJ0316 - Hostels & Dwellings | (316,907)               | (316,907)             | (316,907)               | NO CHANGE                        |          |
|   | (316,907)               | (316,907)             | (316,907)               |                                  |          |

## PARKING SERVICES

### 2023/24 FEES & CHARGES PROPOSED FOR :- PARKING SERVICES

*Prices quoted below are exclusive of VAT except for car parking at The Avenue, Town Hall and Longspring*

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>On Street pay and display</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Inner CPZ P&D charge per hour  | £1.60          | *                | ✓             | *          | *    | *         | £1.60                   | NO CHANGE                        |          |
| Outer CPZ P&D charge per hour  | £1.10          | *                | ✓             | *          | *    | *         | £1.10                   | NO CHANGE                        |          |
| <b>Standard rated &amp; inclusive of VAT</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>The Avenue Car Park</b>   |                |                  |               |            |      |           |                         |                                  |          |
| 7 a.m. to 5 p.m. - 60p per hour  |                |                  |               |            |      |           |                         |                                  |          |
| 1 Hour   | £0.80          | *                | *             | ✓          | *    | *         | £0.80                   | NO CHANGE                        |          |
| 2 Hours  | £1.60          | *                | *             | ✓          | *    | *         | £1.60                   | NO CHANGE                        |          |
| 3 Hours  | £2.40          | *                | *             | ✓          | *    | *         | £2.40                   | NO CHANGE                        |          |
| 4 Hours  | £3.20          | *                | *             | ✓          | *    | *         | £3.20                   | NO CHANGE                        |          |
| All day till midnight  | £5.50          | *                | *             | ✓          | *    | *         | £6.00                   | 9.09 %                           |          |
| 5 p.m. to midnight   | £2.50          | *                | *             | ✓          | *    | *         | £2.50                   | NO CHANGE                        |          |
| Season tickets per annum   | £800.00        | *                | *             | ✓          | *    | *         | £800.00                 | NO CHANGE                        |          |
| <b>Town Hall Car Park</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Monday - Friday 5 p.m. to midnight and Saturday & Sunday 5 p.m. to midnight                                  |                |                  |               |            |      |           |                         |                                  |          |
| 1 Hour   | £0.80          | *                | *             | ✓          | *    | *         | £0.80                   | NO CHANGE                        |          |
| 2 Hours  | £1.60          | *                | *             | ✓          | *    | *         | £1.60                   | NO CHANGE                        |          |
| 3 Hours  | £2.40          | *                | *             | ✓          | *    | *         | £2.40                   | NO CHANGE                        |          |
| 4 Hours  | £3.20          | *                | *             | ✓          | *    | *         | £3.20                   | NO CHANGE                        |          |
| All day till midnight  | £5.50          | *                | *             | ✓          | *    | *         | £6.00                   | 9.09 %                           |          |
| 5 p.m. to midnight   | £2.50          | *                | *             | ✓          | *    | *         | £2.50                   | NO CHANGE                        |          |
| <b>Longspring Charges</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Monday - Saturday  |                |                  |               |            |      |           |                         |                                  |          |
| 1 hour   | £0.60          | *                | *             | ✓          | *    | *         | £0.70                   | 16.67 %                          |          |
| Up to 2 hours  |                | *                | *             | ✓          | *    | *         | £1.00                   | NEW                              |          |
| 2 to 4 hours   |                | *                | *             | ✓          | *    | *         | £1.60                   | NEW                              |          |
| 4+ hours; all day  | £3.00          | *                | *             | ✓          | *    | *         | £3.00                   | NO CHANGE                        |          |
| Between 5 pm - 9 pm  |                | *                | *             | ✓          | *    | *         | £1.00                   | New                              |          |
| <b>Harebreaks Car park</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Monday - Saturday  |                |                  |               |            |      |           |                         |                                  |          |
| 1 hour   | £0.50          | *                | *             | ✓          | *    | *         | £0.60                   | 20.00 %                          |          |
| Up to 2 hours  |                | *                | *             | ✓          | *    | *         | £1.00                   | NEW                              |          |
| 2 to 4 hours   |                | *                | *             | ✓          | *    | *         | £1.60                   | NEW                              |          |
| 4+ hours; all day  | £1.00          | *                | *             | ✓          | *    | *         | £3.00                   | 200.00 %                         |          |
| Between 5 pm - 9 pm  |                | *                | *             | ✓          | *    | *         | £1.00                   | NEW                              |          |
| <b>Outside Scope for VAT purposes</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Parking Penalties</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Serious Contravention  | £50.00         | *                | ✓             | *          | *    | *         | £50.00                  | NO CHANGE                        |          |
| More Serious Contravention   | £70.00         | *                | ✓             | *          | *    | *         | £70.00                  | NO CHANGE                        |          |
| <b>Permit Charges</b>  |                |                  |               |            |      |           |                         |                                  |          |
| These charges are calculated from their hourly counterparts as these are now the most common forms of permit |                |                  |               |            |      |           |                         |                                  |          |

## PARKING SERVICES

### 2023/24 FEES & CHARGES PROPOSED FOR :- PARKING SERVICES

*Prices quoted below are exclusive of VAT except for car parking at The Avenue, Town Hall and Longspring*

| Description                                | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| full cpz 1st permit                        | £25.00         | *                | ✓             | *          | *    | *         | £28.00                  | 12.00 %                          |          |
| full cpz 2nd permit                        | £55.00         | *                | ✓             | *          | *    | *         | £61.00                  | 10.91 %                          |          |
| fullcpz V Vouchers 40 1hour (16p / hr)     | £4.50          | *                | ✓             | *          | *    | *         | £6.40                   | 42.22 %                          |          |
| fullcpz V Vouchers 20 4hour (16p / hr)     | £9.00          | *                | ✓             | *          | *    | *         | £12.80                  | 42.22 %                          |          |
| fullcpz 1 day vouchers 5                   | £4.50          | *                | ✓             | *          | *    | *         | £4.75                   | 5.56 %                           |          |
| fullcpz 1 week v voucher                   | £4.50          | *                | ✓             | *          | *    | *         | £4.50                   | NO CHANGE                        |          |
| fullcpz Business permit inner zone         | £300.00        | *                | ✓             | *          | *    | *         | £300.00                 | NO CHANGE                        |          |
| fullcpz Business permit outer zone         | £150.00        | *                | ✓             | *          | *    | *         | £150.00                 | NO CHANGE                        |          |
| Medical Permits (DHV)                      | £25.00         | *                | ✓             | *          | *    | *         | £28.00                  | 12.00 %                          |          |
| subsequent                                 | £55.00         | *                | ✓             | *          | *    | *         | £61.00                  | 10.91 %                          |          |
| Car Park pass cards for disabled residents | £10.00         | *                | ✓             | *          | *    | *         | £10.00                  | NO CHANGE                        |          |
| Parking Dispensations/bay suspensions :-   |                |                  |               |            |      |           |                         |                                  |          |
| Per bay per day                            | £20.00         | *                | ✓             | *          | *    | *         | £20.00                  | NO CHANGE                        |          |
| Per bay per week first 2 weeks             | £120.00        | *                | ✓             | *          | *    | *         | £120.00                 | NO CHANGE                        |          |
| Per bay per week 3 weeks or more           | £100.00        | *                | ✓             | *          | *    | *         | £100.00                 | NO CHANGE                        |          |

### BUDGET POSITION SUMMARY - PARKING SERVICES

| Income Code & Description                  | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|--|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                  |                         |                       |                         |                                  |          |
| <b>Crown Passage</b>                       |                         |                       |                         |                                  |          |
| KFE002-I0901 - Rent                        | (12,780)                | (12,780)              | (12,780)                | NO CHANGE                        |          |
| <b>Longspring</b>                          |                         |                       |                         |                                  |          |
| KFB000-I0623 - Income-Parking Fees         | (34,000)                | (34,000)              | (34,000)                | NO CHANGE                        |          |
| <b>The Avenue</b>                          |                         |                       |                         |                                  |          |
| KFC000-I0623 - Income-Parking Fees         | (127,000)               | (127,000)             | (127,000)               | NO CHANGE                        |          |
| KFC000-I0624 - Income-Season Tickets       | (10,000)                | (10,000)              | (10,000)                | NO CHANGE                        |          |
| <b>Town Hall</b>                           |                         |                       |                         |                                  |          |
| BEA001-I0623 - Income-Parking Fees (Staff) | (20,000)                | (20,000)              | (20,000)                | NO CHANGE                        |          |
| KFD000-I0623 - Income-Parking Fees         | (40,000)                | (40,000)              | (40,000)                | NO CHANGE                        |          |
| <b>Controlled Parking Zone</b>             |                         |                       |                         |                                  |          |
| HDR004-I0620 - Permit Charges              | (265,000)               | (265,000)             | (335,000)               | 26.42 %                          |          |
| HDR004-I0621 - Pay & Display Receipts      | (475,000)               | (475,000)             | (475,000)               | NO CHANGE                        |          |
| HDR004-I0623 - Income - Parking Fees       | (50,000)                | (50,000)              | (50,000)                | NO CHANGE                        |          |
| HDR004-I0683 - Penalty Charges             | (550,000)               | (550,000)             | (680,000)               | 23.64 %                          |          |
|  | (1,583,780)             | (1,583,780)           | (1,783,780)             |                                  |          |



**PLANNING SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
BUILDING CONTROL**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (%) | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|--------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                |          |
| <b>Standard rated &amp; inclusive of VAT</b>             |                |                  |               |            |      |           |                         |                                |          |
| <b><u>BUILDING CONTROL FEES (TABLE 1)</u></b>            |                |                  |               |            |      |           |                         |                                |          |
| <b>FULL PLANS</b>  |                |                  |               |            |      |           |                         |                                |          |
| <b><u>New Dwellings</u></b>                              |                |                  |               |            |      |           |                         |                                |          |
| <b>1 new dwelling</b>                                    |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £390.00        | *                | ✓             | *          | *    | *         | £440.00                 | 12.82 %                        |          |
| Inspection Fee   | £545.00        | *                | ✓             | *          | *    | *         | £632.00                 | 15.96 %                        |          |
| <b>2 new dwellings</b>                                   |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £440.00        | *                | ✓             | *          | *    | *         | £440.00                 | NO CHANGE                      |          |
| Inspection Fee   | £700.00        | *                | ✓             | *          | *    | *         | £858.00                 | 22.57 %                        |          |
| <b>3 new dwellings</b>                                   |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £490.00        | *                | ✓             | *          | *    | *         | £440.00                 | -10.20 %                       |          |
| Inspection Fee   | £780.00        | *                | ✓             | *          | *    | *         | £1,086.00               | 39.23 %                        |          |
| <b>4 new dwellings</b>                                   |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £650.00        | *                | ✓             | *          | *    | *         | £440.00                 | -32.31 %                       |          |
| Inspection Fee   | £1,135.00      | *                | ✓             | *          | *    | *         | £1,313.00               | 15.68 %                        |          |
| <b>Conversion of dwelling into 2 flats</b>               |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £390.00        | *                | ✓             | *          | *    | *         | £330.00                 | -15.38 %                       |          |
| Inspection Fee   | £545.00        | *                | ✓             | *          | *    | *         | £515.00                 | -5.50 %                        |          |
| <b>Conversion of dwelling into 3 flats</b>               |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £490.00        | *                | ✓             | *          | *    | *         | £330.00                 | -32.65 %                       |          |
| Inspection Fee   | £675.00        | *                | ✓             | *          | *    | *         | £579.00                 | -14.22 %                       |          |
| <b>Conversion of dwelling into 4 flats</b>               |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £650.00        | *                | ✓             | *          | *    | *         | £330.00                 | -49.23 %                       |          |
| Inspection Fee   | £845.00        | *                | ✓             | *          | *    | *         | £645.00                 | -23.67 %                       |          |
| Fees for additional dwellings are based on volumes built |                |                  |               |            |      |           |                         |                                |          |
| <b><u>BUILDING CONTROL FEES (TABLE 2)</u></b>            |                |                  |               |            |      |           |                         |                                |          |
| <b>FULL PLANS</b>  |                |                  |               |            |      |           |                         |                                |          |
| <b><u>Domestic Extensions</u></b>                        |                |                  |               |            |      |           |                         |                                |          |
| <b>Extension - Internal floor area under 10m2</b>        |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                        |          |
| Inspection Fee   | £390.00        | *                | ✓             | *          | *    | *         | £320.00                 | -17.95 %                       |          |
| <b>Extension - Over 10m2 and under 40m2</b>              |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                        |          |
| Inspection Fee   | £535.00        | *                | ✓             | *          | *    | *         | £579.00                 | 8.22 %                         |          |
| <b>Extension - Over 40m2 and under 100m2</b>             |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £440.00                 | 79.59 %                        |          |
| Inspection Fee   | £650.00        | *                | ✓             | *          | *    | *         | £730.00                 | 12.31 %                        |          |
| <b>Loft Conversion under 40m2</b>                        |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                        |          |
| Inspection Fee   | £460.00        | *                | ✓             | *          | *    | *         | £313.00                 | -31.96 %                       |          |
| <b>Loft Conversion over 40m2 under 100m2</b>             |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                        |          |
| Inspection Fee   | £535.00        | *                | ✓             | *          | *    | *         | £349.00                 | -34.77 %                       |          |
| <b>DETACHED GARAGE OR CAR PORT</b>                       |                |                  |               |            |      |           |                         |                                |          |
| <b>Internal floor area below 40m2</b>                    |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £230.00        | *                | ✓             | *          | *    | *         | £220.00                 | -4.35 %                        |          |
| <b>Internal floor area over 40m2 and under 100m2</b>     |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £220.00                 | -10.20 %                       |          |
| Inspection Fee   | £275.00        | *                | ✓             | *          | *    | *         | £324.00                 | 17.82 %                        |          |
| <b>Garage Conversion</b>                                 |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                        |          |
| Inspection Fee   | £220.00        | *                | ✓             | *          | *    | *         | £264.00                 | 20.00 %                        |          |
| <b>Upgrading thermal elements</b>                        |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £90.00         | *                | ✓             | *          | *    | *         | £100.00                 | 11.11 %                        |          |
| Inspection Fee   | £140.00        | *                | ✓             | *          | *    | *         | £154.00                 | 10.00 %                        |          |
| <b>Alterations up to £5000</b>                           |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £110.00        | *                | ✓             | *          | *    | *         | £220.00                 | 100.00 %                       |          |
| Inspection Fee   | £140.00        | *                | ✓             | *          | *    | *         | £125.00                 | -10.71 %                       |          |
| <b>Alterations over £5000 up to 20,000</b>               |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £110.00        | *                | ✓             | *          | *    | *         | £220.00                 | 100.00 %                       |          |
| Inspection Fee   | £300.00        | *                | ✓             | *          | *    | *         | £316.00                 | 5.33 %                         |          |
| <b>Installation of replacement windows</b>               |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £90.00         | *                | ✓             | *          | *    | *         | £165.00                 | 83.33 %                        |          |
| Inspection Fee   | £120.00        | *                | ✓             | *          | *    | *         | £113.00                 | -5.83 %                        |          |
| <b>Electrical works (test by consultant)</b>             |                |                  |               |            |      |           |                         |                                |          |
| Test Fee   | £340.00        | *                | ✓             | *          | *    | *         | £375.00                 | 10.29 %                        |          |
| <b><u>BUILDING CONTROL FEES (TABLE 3)</u></b>            |                |                  |               |            |      |           |                         |                                |          |
| <b><u>Non-domestic extensions (institutional)</u></b>    |                |                  |               |            |      |           |                         |                                |          |
| <b>Extension - Internal floor area under 10m2</b>        |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                        |          |
| Inspection Fee   | £390.00        | *                | ✓             | *          | *    | *         | £430.00                 | 10.26 %                        |          |
| <b>Extension - Over 10m2 and under 40m2</b>              |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                        |          |
| Inspection Fee   | £620.00        | *                | ✓             | *          | *    | *         | £682.00                 | 10.00 %                        |          |
| <b>Extension - Over 40m2 and under 100m2</b>             |                |                  |               |            |      |           |                         |                                |          |
| Plan Fee   | £245.00        | *                | ✓             | *          | *    | *         | £440.00                 | 79.59 %                        |          |
| Inspection Fee   | £720.00        | *                | ✓             | *          | *    | *         | £792.00                 | 10.00 %                        |          |

**PLANNING SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
BUILDING CONTROL**

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Upgrading thermal elements</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £235.00        | *                | ✓             | *          | *    | *         | £330.00                 | 40.43 %                          |          |
| Inspection Fee  | £230.00        | *                | ✓             | *          | *    | *         | £275.00                 | 19.57 %                          |          |
| <b>Internal alterations under £5000</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £235.00        | *                | ✓             | *          | *    | *         | £330.00                 | 40.43 %                          |          |
| Inspection Fee  | £210.00        | *                | ✓             | *          | *    | *         | £275.00                 | 30.95 %                          |          |
| <b>Internal alterations over £5000 up to £10,000</b>                                    |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | £440.00                 | 79.59 %                          |          |
| Inspection Fee  | £240.00        | *                | ✓             | *          | *    | *         | £330.00                 | 37.50 %                          |          |
| <b>BUILDING CONTROL FEES (TABLE 3)</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>Non-domestic extensions (industrial)</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>Extension - Internal floor area under 10m2</b>                                       |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                          |          |
| Inspection Fee  | £360.00        | *                | ✓             | *          | *    | *         | £430.00                 | 19.44 %                          |          |
| <b>Extension - Over 10m2 and under 40m2</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                          |          |
| Inspection Fee  | £475.00        | *                | ✓             | *          | *    | *         | £523.00                 | 10.11 %                          |          |
| <b>Extension - Over 40m2 and under 100m2</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | £440.00                 | 79.59 %                          |          |
| Inspection Fee  | £655.00        | *                | ✓             | *          | *    | *         | £720.00                 | 9.92 %                           |          |
| <b>Upgrading thermal elements</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                          |          |
| Inspection Fee  | £240.00        | *                | ✓             | *          | *    | *         | £275.00                 | 14.58 %                          |          |
| <b>Internal alterations under £5000</b>   |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                          |          |
| Inspection Fee  | £220.00        | *                | ✓             | *          | *    | *         | £275.00                 | 25.00 %                          |          |
| <b>Internal alterations over £5000 up to £10,000</b>                                    |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                          |          |
| Inspection Fee  | £240.00        | *                | ✓             | *          | *    | *         | £330.00                 | 37.50 %                          |          |
| <b>Window, door, shopfront replacement</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | £330.00                 | 34.69 %                          |          |
| Inspection Fee  | £125.00        | *                | ✓             | *          | *    | *         | £275.00                 | 120.00 %                         |          |
| <b>Installation of a mezzanine floor up 100m2</b>                                       |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | £440.00                 | 79.59 %                          |          |
| Inspection Fee  | £400.00        | *                | ✓             | *          | *    | *         | £500.00                 | 25.00 %                          |          |
| <b>Shop refurbishment under £15000</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Plan Fee  | £245.00        | *                | ✓             | *          | *    | *         | IDC                     |                                  |          |
| Inspection Fee  | £290.00        | *                | ✓             | *          | *    | *         | IDC                     |                                  |          |
| <b>Fees for domestic alterations are subject to floor area and type of construction</b> |                |                  |               |            |      |           |                         |                                  |          |
| Administrative fees associated with S106 agreements :-                                  |                |                  |               |            |      |           |                         |                                  |          |
| Minor Works   |                |                  |               |            |      |           |                         |                                  |          |
| Major Works   | £370.00        | *                | ✓             | *          | *    | *         | £370.00                 | NO CHANGE                        |          |
| With contribution to healthcare   | £525.00        | *                | ✓             | *          | *    | *         | £525.00                 | NO CHANGE                        |          |
| With contribution to healthcare   | £105.00        | *                | ✓             | *          | *    | *         | £105.00                 | NO CHANGE                        |          |

**BUDGET POSITION SUMMARY - BUILDING CONTROL**

| Income Code & Description                           | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| GCA000-I0104 - Publications / Copy Documents        | (1,000)                 | (1,000)               | (1,000)                 | NO CHANGE                        |          |
| <b>FEES &amp; CHARGES</b>                           |                         |                       |                         |                                  |          |
| GCA000-I0503 - Building Regulation-Application Fees | (160,000)               | (160,000)             | (160,000)               | NO CHANGE                        |          |
| GCA000-I0504 - Inspection Fees                      | (120,000)               | (120,000)             | (120,000)               | NO CHANGE                        |          |
| GCA000-I0518 - Building Regs - Regularisation       | (7,000)                 | (7,000)               | (7,000)                 | NO CHANGE                        |          |
| GCA000-I0519 - Building Control Partnership         | (4,000)                 | (4,000)               | (4,000)                 | NO CHANGE                        |          |
| <b>Building Control</b>                             | (292,000)               | (292,000)             | (292,000)               | NO CHANGE                        |          |

**PLANNING SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
DEVELOPMENT CONTROL**

| Description  | 2022/23 Charge  | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge                                   | Annual Increase / Decrease (-) % | Comments |
|--|---|------------------|---------------|------------|------|-----------|---|----------------------------------|----------|
|  |   | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |   |                                  |          |
| <b>Outside Scope for VAT purposes</b>  |   |                  |               |            |      |           |   |                                  |          |
| <b>DEVELOPMENT CONTROL FEES</b>  |   |                  |               |            |      |           |   |                                  |          |
| <b>OPERATIONS</b>  |   |                  |               |            |      |           |   |                                  |          |
| <b>Outline applications</b> for development in Categories 1,2 & 3  |   |                  |               |            |      |           |   |                                  |          |
| a) where the site area does not exceed 2.5 hectares  | £462 per 0.1 hectare                                      | *                | *             | *          | *    | ✓         | £462 per 0.1 hectare                                      | NO CHANGE                        |          |
| b) where the site area exceeds 2.5 hectares - □ see below  | £11,432.40  | *                | *             | *          | *    | ✓         | £11,432.40  | NO CHANGE                        |          |
| □ - Indicates a further charge for each additional 0.1 hectare in excess of 2.5 hectares   | £138.00   | *                | *             | *          | *    | ✓         | £138.00   | NO CHANGE                        |          |
| <b>Category 1 - New dwellings</b>  |   |                  |               |            |      |           |   |                                  |          |
| a) where the no of dwellings created is 50 or fewer  | 462 per dwelling  | *                | *             | *          | *    | ✓         | 462 per dwelling  | NO CHANGE                        |          |
| a) where the no of dwellings created is more than 50 - ● see below   | £22,858.80  | *                | *             | *          | *    | ✓         | £22,858.80  | NO CHANGE                        |          |
| ● - Indicates a further charge for each dwelling in excess of 50   | £138.00   | *                | *             | *          | *    | ✓         | £138.00   | NO CHANGE                        |          |
| <b>Category 2 - Erection of buildings</b> except those in Categories 1,3,4,5 or 7  |   |                  |               |            |      |           |   |                                  |          |
| a) where no floorspace is to be created  | £234.00   | *                | *             | *          | *    | ✓         | £234.00   | NO CHANGE                        |          |
| b) where the gross floorspace does not exceed 40m <sup>2</sup>   | £234.00   | *                | *             | *          | *    | ✓         | £234.00   | NO CHANGE                        |          |
| c) where the gross floorspace exceeds 40m <sup>2</sup> but not 75m <sup>2</sup>  | £462.00   | *                | *             | *          | *    | ✓         | £462.00   | NO CHANGE                        |          |
| d) where the gross floorspace exceeds 75m <sup>2</sup> but not 3750m <sup>2</sup>  | £462 per 75 sqm   | *                | *             | *          | *    | ✓         | £462 per 75 sqm   | NO CHANGE                        |          |
| e) where the gross floorspace exceeds 3750m <sup>2</sup> - ❖ see below   | £22,858.80  | *                | *             | *          | *    | ✓         | £22,858.80  | NO CHANGE                        |          |
| ❖ - Indicates a further charge for each 75m <sup>2</sup> in excess of 3750m <sup>2</sup>   | £138.00   | *                | *             | *          | *    | ✓         | £138.00   | NO CHANGE                        |          |
| <b>Category 3 - Agricultural buildings</b> except glasshouses  |   |                  |               |            |      |           |   |                                  |          |
| a) where gross floorspace does not exceed 465 m <sup>2</sup>   | £96.00  | *                | *             | *          | *    | ✓         | £96.00  | NO CHANGE                        |          |
| b) where gross floorspace exceeds 465m <sup>2</sup> but < 540m <sup>2</sup>  | £462.00   | *                | *             | *          | *    | ✓         | £462.00   | NO CHANGE                        |          |
| c) where gross floorspace exceeds 540m <sup>2</sup> but < 4215m <sup>2</sup>   | £462 for first 520 sqm plus<br>£462.00 each extra 75 sq m | *                | *             | *          | *    | ✓         | £462 for first 520 sqm plus<br>£462.00 each extra 75 sq m | NO CHANGE                        |          |
| d) where gross floorspace exceeds 4215m <sup>2</sup> ▶ see below   | £22,858.80  | *                | *             | *          | *    | ✓         | £22,858.80  | NO CHANGE                        |          |
| ▶ - Indicates a further charge for each 75m <sup>2</sup> in excess of 4215m <sup>2</sup>   | £138.00   | *                | *             | *          | *    | ✓         | £138.00   | NO CHANGE                        |          |
| <b>Category 4 - Glasshouses</b>  |   |                  |               |            |      |           |   |                                  |          |
| a) where gross floorspace does not exceed 465 m <sup>2</sup>   | £96.00  | *                | *             | *          | *    | ✓         | £96.00  | NO CHANGE                        |          |
| b) where gross floorspace exceeds 465m <sup>2</sup>  | £2,580.00   | *                | *             | *          | *    | ✓         | £2,580.00   | NO CHANGE                        |          |
| <b>Category 5 - Erection, alteration or replacement of plant or machinery</b>  |   |                  |               |            |      |           |   |                                  |          |
| a) where the site area does not exceed 5 hectares  | £462.00 per 0.1 hectare                                   | *                | *             | *          | *    | ✓         | £462.00 per 0.1 hectare                                   | NO CHANGE                        |          |
| b) where the site area exceeds 5 hectares - ▲ see below  | £22,858.80  | *                | *             | *          | *    | ✓         | £22,858.80  | NO CHANGE                        |          |
| ▲ - Indicates a further charge for each 0.1 hectare in excess of 5 hectares  | £138.00   | *                | *             | *          | *    | ✓         | £138.00   | NO CHANGE                        |          |
| <b>Category 6 - Enlargement, improvement or other alteration of existing dwellings</b>   |   |                  |               |            |      |           |   |                                  |          |
| a) where the application relates to 1 dwelling   | £206.40   | *                | *             | *          | *    | ✓         | £206.40   | NO CHANGE                        |          |
| b) where the application relates to 2 or more dwellings  | £406.80   | *                | *             | *          | *    | ✓         | £406.80   | NO CHANGE                        |          |
| <b>Category 7 - Operations within the curtilage of an exiting dwelling</b> for purposes ancillary to the enjoyment of the dwelling, including the erection or construction of gates, fences, walls or other means of enclosure along the boundary of the curtilage |   |                  |               |            |      |           |   |                                  |          |
|  | £206.40   | *                | *             | *          | *    | ✓         | £206.40   | NO CHANGE                        |          |
| <b>Category 8 - Construction of car parks, service roads and other means of access</b> on land used for the purpose of a single undertaking, where the development is required for a purpose incidental to the existing use of land                                |   |                  |               |            |      |           |   |                                  |          |
|  | £234.00   | *                | *             | *          | *    | ✓         | £234.00   | NO CHANGE                        |          |
| <b>Category 9 - Operations connected with exploratory drilling</b> for oil or natural gas  |   |                  |               |            |      |           |   |                                  |          |
| a) where the site area does not exceed 7.5 hectares  | £462.00 per 0.1 hectare                                   | *                | *             | *          | *    | ✓         | £462.00 per 0.1 hectare                                   | NO CHANGE                        |          |
| b) where the site area exceeds 7.5 hectares - ◀ see below  | £34,500.00  | *                | *             | *          | *    | ✓         | £34,500.00  | NO CHANGE                        |          |
| ◀ - Indicates a further charge for each 0.1 hectare in excess of 7.5 hectares  | £138.00   | *                | *             | *          | *    | ✓         | £138.00   | NO CHANGE                        |          |
| <b>Category 10 - Other operations</b> not within Categories 1-9  |   |                  |               |            |      |           |   |                                  |          |
| a) in cases of mining extraction   |   |                  |               |            |      |           |   |                                  |          |
| i) where the site area does not exceed 15 hectares   | £234.00 per 0.1 hectare                                   | *                | *             | *          | *    | ✓         | £234.00 per 0.1 hectare                                   | NO CHANGE                        |          |
| ii) where the site area exceeds 15 hectares - ▼ see below  | £34,934.40  | *                | *             | *          | *    | ✓         | £34,934.40  | NO CHANGE                        |          |
| ▼ - Indicates a further charge for each 0.1 hectare in excess of 15 hectares   | £138.00   | *                | *             | *          | *    | ✓         | £138.00   | NO CHANGE                        |          |
| b) in any other case   | £234.00 per hectare                                       | *                | *             | *          | *    | ✓         | £234.00 per hectare                                       | NO CHANGE                        |          |

**PLANNING SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
DEVELOPMENT CONTROL (continued)**

| Description   | 2022/23 Charge                                  | PRICING STRATEGY |               |            |      | Proposed 2023/24 Charge | Annual Increase / Decrease (-) %                | Comments  |
|---|---|------------------|---------------|------------|------|-------------------------|---|-----------|
|   |   | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE |                         |   |           |
| <b>Outside Scope for VAT purposes</b>   |   |                  |               |            |      |                         |   |           |
| <b>DEVELOPMENT CONTROL FEES</b>   |   |                  |               |            |      |                         |   |           |
| <b>OPERATIONS (Continued)</b>   |   |                  |               |            |      |                         |   |           |
| <b>Category 11 - Change of use of a building to residential</b>   |   |                  |               |            |      |                         |   |           |
| a) from an existing dwelling  | £492.00 for each additional dwelling            | *                | *             | *          | *    | ✓                       | £492.00 for each additional dwelling            |           |
| i) to 2 to 50 dwellings   |   | *                | *             | *          | *    | ✓                       |   |           |
| ii) to more than 50 dwellings - ♣ see below   | £22,858.80                                      | *                | *             | *          | *    | ✓                       | £22,858.80                                      |           |
| ♣ - Indicates a further charge for each dwelling in excess of 50  | £138.00   | *                | *             | *          | *    | ✓                       | £138.00   |           |
| b) from a building other than a dwelling  |   |                  |               |            |      |                         |   |           |
| i) up to 50 dwellings   | £462.00 per dwelling                            | *                | *             | *          | *    | ✓                       | £462.00 per dwelling                            | NO CHANGE |
| ii) to more than 50 dwellings - • see below   | £22,858.80                                      | *                | *             | *          | *    | ✓                       | £22,858.80                                      | NO CHANGE |
| • - Indicates a further charge for each dwelling in excess of 50  | £138.00   | *                | *             | *          | *    | ✓                       | £138.00   | NO CHANGE |
| <b>Category 12 - Use of land for disposal of refuse or waste materials or as open mineral storage</b>   |   |                  |               |            |      |                         |   |           |
| a) where the site area does not exceed 15 hectares  | £234.00 per 0.1 hectare                         | *                | *             | *          | *    | ✓                       | £234.00 per 0.1 hectare                         |           |
| b) where the site area exceeds 15 hectares - — see below  | £34,934.40                                      | *                | *             | *          | *    | ✓                       | £34,934.40                                      | NO CHANGE |
| — - Indicates a further charge for each 0.1 hectare in excess of 15 hectares  | £138.00   | *                | *             | *          | *    | ✓                       | £138.00   | NO CHANGE |
| <b>Category 13 - Material change of use except one falling within Categories 11 and 12</b>  |   |                  |               |            |      |                         |   |           |
|   | £462.00   | *                | *             | *          | *    | ✓                       | £462.00   | NO CHANGE |
| <b>ADVERTISEMENTS</b>   |   |                  |               |            |      |                         |   |           |
| <b>Category 14 - Advertisement relating to business on the premises</b>   |   |                  |               |            |      |                         |   |           |
|   | £132.00   | *                | *             | *          | *    | ✓                       | £132.00   | NO CHANGE |
| <b>Category 15 - Advance directional sign</b>   |   |                  |               |            |      |                         |   |           |
|   | £132.00   | *                | *             | *          | *    | ✓                       | £132.00   | NO CHANGE |
| <b>Category 16 - All other advertisements</b>   |   |                  |               |            |      |                         |   |           |
|   | £462.00   | *                | *             | *          | *    | ✓                       | £462.00   | NO CHANGE |
| <b>DETERMINATIONS</b>   |   |                  |               |            |      |                         |   |           |
| <b>Category 17 - Prior approval</b>   |   |                  |               |            |      |                         |   |           |
| a) agricultural or forestry buildings   | £96.00  | *                | *             | *          | *    | ✓                       | £96.00  | NO CHANGE |
| b) demolition of buildings  | £96.00  | *                | *             | *          | *    | ✓                       | £96.00  | NO CHANGE |
| c) telecommunications installations   | £462.00   | *                | *             | *          | *    | ✓                       | £462.00   | NO CHANGE |
| d) development involving a material change of use   | £96.00  | *                | *             | *          | *    | ✓                       | £96.00  | NO CHANGE |
| e) development involving a material change of use and building operations in connection with that change of use   | £206.40   | *                | *             | *          | *    | ✓                       | £206.40   | NO CHANGE |
| <b>ALTERATION OF PERMISSION</b>   |   |                  |               |            |      |                         |   |           |
| <b>Category 18 - Variation of condition</b>   |   |                  |               |            |      |                         |   |           |
|   | £234.00   | *                | *             | *          | *    | ✓                       | £234.00   | NO CHANGE |
| <b>Category 19 - Non material amendment</b>   |   |                  |               |            |      |                         |   |           |
| a) householder development  | £33.60  | *                | *             | *          | *    | ✓                       | £33.60  | NO CHANGE |
| b) other development  | £234.00   | *                | *             | *          | *    | ✓                       | £234.00   | NO CHANGE |
| <b>COMPLIANCE WITH CONDITIONS</b>   |   |                  |               |            |      |                         |   |           |
| <b>Category 20 - Confirmation of compliance with conditions</b>   |   |                  |               |            |      |                         |   |           |
| a) relating to development within Categories 6 and 7  | £33.60 per request                              | *                | *             | *          | *    | ✓                       | £33.60 per request                              | NO CHANGE |
| b) relating to any other development  | £116.40 per request                             | *                | *             | *          | *    | ✓                       | £116.40 per request                             | NO CHANGE |
| <b>RENEWAL OF PLANNING PERMISSION</b>   |   |                  |               |            |      |                         |   |           |
| <b>Category 21 - Renewal of planning permission where the development has not commenced</b>   |   |                  |               |            |      |                         |   |           |
| a) householder development  | £68.40  | *                | *             | *          | *    | ✓                       | £68.40  | NO CHANGE |
| b) major development  | £690.00   | *                | *             | *          | *    | ✓                       | £690.00   | NO CHANGE |
| c) other development  | £234.00   | *                | *             | *          | *    | ✓                       | £234.00   | NO CHANGE |
| <b>LAWFUL DEVELOPMENT</b>   |   |                  |               |            |      |                         |   |           |
| <b>Category 22 - Lawful Development Certificate</b>   |   |                  |               |            |      |                         |   |           |
| a) for an existing use of land or operational development   | Same fee for an equivalent planning application | *                | *             | *          | *    | ✓                       | Same fee for an equivalent planning application |           |
| b) for non compliance with a condition  | £234.00   | *                | *             | *          | *    | ✓                       | £234.00   |           |
| c) for a proposed use of land or operational development  | Half fee of an equivalent planning application  | *                | *             | *          | *    | ✓                       | Half fee of an equivalent planning application  |           |
| <b>APPROPRIATE ALTERNATIVE DEVELOPMENT</b>  |   |                  |               |            |      |                         |   |           |
| <b>Category 23 - Certificate of appropriate alternative development</b>   |   |                  |               |            |      |                         |   |           |
|   | £234.00   | *                | *             | *          | *    | ✓                       | £234.00   | NO CHANGE |
| <b>CONCESSION FEES AND EXEMPTIONS</b>   |   |                  |               |            |      |                         |   |           |
| a) reserved matters application where the applicant's earlier reserved matters applications have incurred total fees at least equal to the fee payable for a reserved matters application for the entire scheme | £462.00   | *                | *             | ✓          | *    | ✓                       | £462.00   | NO CHANGE |
| b) extensions and alterations to a dwelling or works within its curtilage for the benefit of people with disabilities   | Free of charge                                  | *                | *             | *          | ✓    | ✓                       | Free of charge                                  |           |
| c) alterations to public buildings in order to provide access for people with disabilities  | Free of charge                                  | *                | *             | *          | ✓    | ✓                       | Free of charge                                  |           |
| d) applications required by reason of the removal of 'permitted development' rights either by a planning condition or by an Article 4 Direction   | Free of charge                                  | *                | *             | *          | ✓    | ✓                       | Free of charge                                  |           |

**PLANNING SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
DEVELOPMENT CONTROL (continued)**

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>DEVELOPMENT CONTROL FEES</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>CONCESSION FEES AND EXEMPTIONS (Continued)</b>   |                |                  |               |            |      |           |                         |                                  |          |
| e) a revised or new application for development of the same character or description submitted within 12 months of the refusal or withdrawal of an earlier application or within 12 months of the expiry of the statutory 8 week period where the applicant has appealed on grounds of 'non determination'  | Free of charge | *                | *             | *          | ✓    | ✓         | Free of charge          |                                  |          |
| f) a revised or new application for development of the same character or description submitted within 12 months of the grant of permission on an earlier application  | Free of charge | *                | *             | *          | ✓    | ✓         | Free of charge          |                                  |          |
| g) application for listed building consent or conservation area consent   | Free of charge | *                | *             | *          | ✓    | ✓         | Free of charge          |                                  |          |
| h) application made by or on behalf of a club, society or other organisation which is not established or conducted for profit and whose objects are the provision of facilities for sport or recreation which relates to the change of use of land to playing fields or the carrying out of operations (other than the erection of a building) for purposes ancillary to the use of the land as a playing field | £462.00        | *                | *             | ✓          | *    | ✓         | £489.72                 | 6.00 %                           |          |
| i) a prior approval application for a material change of use made on the same date and by or on behalf of the same applicant as an application for planning permission for the same development   | Free of charge | *                | *             | *          | ✓    | ✓         | Free of charge          |                                  |          |
| j) a planning application which is only for the demolition of an unlisted building in a conservation area   | Free of charge | *                | *             | *          | ✓    | ✓         | Free of charge          |                                  |          |
| <b>Standard rated &amp; inclusive of VAT</b>  |                |                  |               |            |      |           |                         |                                  |          |
| <b>DEVELOPMENT CONTROL FEES</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>PRE APPLICATION ADVICE</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>CATEGORY 1 covers -</b>  |                |                  |               |            |      |           |                         |                                  |          |
| a) householder proposals  | £100.00        | *                | *             | *          | ✓    | *         | £100.00                 | NO CHANGE                        |          |
| b) proposals involving less than 100 sq m of commercial floorspace  |                |                  |               |            |      |           |                         |                                  |          |
| c) lawful development certificates  |                |                  |               |            |      |           |                         |                                  |          |
| d) listed building consent  |                |                  |               |            |      |           |                         |                                  |          |
| e) conservation area consent  |                |                  |               |            |      |           |                         |                                  |          |
| <b>CATEGORY 2 covers -</b>  |                |                  |               |            |      |           |                         |                                  |          |
| a) 1 new residential unit (conversion of house into 2 flats)  | £200.00        | *                | *             | *          | ✓    | *         | £200.00                 | NO CHANGE                        |          |
| B) 2-5 residential units  | £500.00        | *                | *             | *          | ✓    | *         | £500.00                 | NO CHANGE                        |          |
| 100sqm to 499sqm of non residential floor space   | £500.00        |                  |               |            |      |           |                         |                                  |          |
| C) 6-10 residential units   | £1,000.00      | *                | *             | *          | ✓    | *         | £1,000.00               | NO CHANGE                        |          |
| 500sqm to 999sqm of non residential floor space   | £1,500.00      |                  |               |            |      |           |                         |                                  |          |
| <b>CATEGORY 3 covers :-</b>   |                |                  |               |            |      |           |                         |                                  |          |
| a) from 10 to 24 residential units or where the site area is 0.5 hectare to 1 hectare   | £3,000.00      | *                | ✓             | *          | *    | *         | £3,180.00               | 6.00 %                           |          |
| b) from 1000 sq m to 1999 sq m of commercial floorspace   |                |                  |               |            |      |           |                         |                                  |          |
| c) mixed use developments on a site between 0.5 hectare and 1 hectare   |                |                  |               |            |      |           |                         |                                  |          |
| d) change of use of land or buildings involving 500 sq m or more  |                |                  |               |            |      |           |                         |                                  |          |
| <b>CATEGORY 3 follow up meeting</b>   | £1,500.00      | *                | *             | *          | ✓    | *         | £1,500.00               | NO CHANGE                        |          |
| In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.  |                |                  |               |            |      |           |                         |                                  |          |
| <b>CATEGORY 4 covers :-</b>   |                |                  |               |            |      |           |                         |                                  |          |
| a) 25-49 or residential units   | £5,000.00      | *                | ✓             | *          | *    | *         | £5,300.00               | 6.00 %                           |          |
| b) 2,000sqm to 4999sqm of non-residential floorspace  | £5,000.00      | *                | ✓             | *          | *    | *         | £5,300.00               | 6.00 %                           |          |
| <b>CATEGORY 4 follow up meeting</b>   | £2,500.00      | *                | *             | *          | ✓    | *         | £2,500.00               | NO CHANGE                        |          |
| In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.  |                |                  |               |            |      |           |                         |                                  |          |
| <b>CATEGORY 5 covers :-</b>   |                |                  |               |            |      |           |                         |                                  |          |
| a) 50-74 residential units  | £7,000.00      | *                | ✓             | *          | *    | *         | £7,420.00               | 6.00 %                           |          |
| b) 5000sqm or more of non-residential floorspace  | £7,000.00      | *                | ✓             | *          | *    | *         | £7,420.00               | 6.00 %                           |          |
| <b>CATEGORY 5 follow up meeting</b>   | £3,500.00      | *                | *             | *          | ✓    | *         | £3,500.00               | NO CHANGE                        |          |
| In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.  |                |                  |               |            |      |           |                         |                                  |          |
| <b>CATEGORY 6 covers :-</b>   |                |                  |               |            |      |           |                         |                                  |          |
| a) 75 or more residential units   | £10,000.00     | *                | *             | *          | ✓    | *         | £10,000.00              | NO CHANGE                        |          |
| <b>CATEGORY 6 follow up meeting</b>   | £5,000.00      | *                | *             | *          | ✓    | *         | £5,000.00               | NO CHANGE                        |          |
| In order benefit from the reduced fee for a follow-up meeting, the proposal must be (or include) the same site as the initial meeting, be for a similar use (or uses) as the initial meeting and be within three months of the initial pre-application meeting date.  |                |                  |               |            |      |           |                         |                                  |          |

**PLANNING SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
DEVELOPMENT CONTROL (continued)**

| Description  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Standard rated &amp; inclusive of VAT</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <b>DEVELOPMENT CONTROL FEES<br/>PRE APPLICATION ADVICE (Continued)</b>   |                |                  |               |            |      |           |                         |                                  |          |
| <p>N.B. If a pre-application advice request is withdrawn prior to the preparation of a written response, half of the charge that has been paid will be refunded.</p> |                |                  |               |            |      |           |                         |                                  |          |

**BUDGET POSITION SUMMARY - DEVELOPMENT CONTROL**

| Income Code & Description                | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|--|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>                |                         |                       |                         |                                  |          |
| GBA000-I0505 - Pre-Application Advice    | (60,000)                | (60,000)              | (60,000)                | NO CHANGE                        |          |
| GBA000-I0508 - Planning Application Fees | (720,000)               | (720,000)             | (732,000)               | 2                                |          |
| GBA000-I0517 - UU Drafting Fees          | (5,000)                 | (5,000)               | (5,000)                 | NO CHANGE                        |          |
| <b>Total</b>                             | <b>(785,000)</b>        | <b>(785,000)</b>      | <b>(797,000)</b>        |                                  |          |

**PLANNING SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-**  
**LAND CHARGES**

| Description                           | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|---------------------------------------|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|                                       |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope for VAT purposes</b> |                |                  |               |            |      |           |                         |                                  |          |
| Residential Search                    | £70.00         | *                | ✓             | *          | *    | *         | £74.20                  | 6.00 %                           |          |
| Commercial Search                     | £142.00        | *                | ✓             | *          | *    | *         | £150.52                 | 6.00 %                           |          |
| Con 29 optional enquiry               | £9.00          | *                | ✓             | *          | *    | *         | £9.54                   | 6.00 %                           |          |
| Additional enquiry (E.G. Solicitor)   | £10.00         | *                | ✓             | *          | *    | *         | £10.60                  | 6.00 %                           |          |
| Enquiry by letter                     | £15.00         | *                | ✓             | *          | *    | *         | £15.90                  | 6.00 %                           |          |
| Additional parcel of land             | £13.50         | *                | ✓             | *          | *    | *         | £14.31                  | 6.00 %                           |          |
| Question 22 enquiry                   | £20.50         | *                | ✓             | *          | *    | *         | £21.73                  | 6.00 %                           |          |
| Question 21 enquiry                   | £4.00          | *                | ✓             | *          | *    | *         | £4.00                   | NO CHANGE                        |          |
| Question 16 enquiry                   | £4.00          | *                | ✓             | *          | *    | *         | £4.00                   | NO CHANGE                        |          |
| Question 4 enquiry                    | £4.00          | *                | ✓             | *          | *    | *         | £4.00                   | NO CHANGE                        |          |

**BUDGET POSITION SUMMARY - LAND CHARGES**

| Income Code & Description  | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|----------------------------|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>  |                         |                       |                         |                                  |          |
| AHC000-I0506 - Search Fees | (120,000)               | (120,000)             | (120,000)               | NO CHANGE                        |          |
|                            | (120,000)               | (120,000)             | (120,000)               |                                  |          |

**LEGAL AND PROPERTY SERVICES**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
ELECTIONS UNIT**

| Description   | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) %   | Comments   |  |  |
|---|----------------|------------------|---------------|------------|------|-----------|-------------------------|--|--|--|--|
|   |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |  |  |  |  |
| <b>Outside Scope for VAT purposes</b>   |                |                  |               |            |      |           |                         |  |  |  |  |
| <u>Register of Electors</u>   |                |                  |               |            |      |           |                         |  |  |  |  |
| Electronic version - * (see below)  | £20.00         | *                | *             | *          | *    | ✓         | £20.00                  | NO CHANGE  | A fee of £ 30.74 will be charged for any request requiring searching in paper registers. |  |  |
| Hardcopy version - ** (see below)   | £10.00         | *                | *             | *          | *    | ✓         | £10.00                  | NO CHANGE  |  |  |  |
| * - Indicates that per 1000 electorate (and part thereof), an additional levy of £1.50 is chargeable<br>** - Indicates that per 1000 electorate (and part thereof), an additional levy of £5.00 is chargeable |                |                  |               |            |      |           |                         |  |  |  |  |
| <u>Marked Register of Electors</u>  |                |                  |               |            |      |           |                         |  |  |  |  |
| Electronic version - ○ (see below)  | £10.00         | *                | *             | *          | *    | ✓         | £10.00                  | NO CHANGE  |  |  |  |
| Hardcopy version - ○○ (see below)   | £10.00         | *                | *             | *          | *    | ✓         | £10.00                  | NO CHANGE  |  |  |  |
| ○ - Indicates that per 1000 electorate (and part thereof), an additional levy of £1.00 is chargeable<br>○○ - Indicates that per 1000 electorate (and part thereof), an additional levy of £2.00 is chargeable |                |                  |               |            |      |           |                         |  |  |  |  |
| <u>Confirmation Letter Fees</u>   |                |                  |               |            |      |           |                         |  |  |  |  |
| Single name - single address (current year)   | £19.15         | *                | ✓             | *          | *    | *         | £0.00                   | A fee of £ 30.74 will be charged for any request requiring searching in paper registers. |  |  |  |
| Multiple name - single address (current year)   | £23.90         | *                | ✓             | *          | *    | *         | £0.00                   |  |  |  |  |
| Single name - single address (up to 3 yrs)  | £23.90         | *                | ✓             | *          | *    | *         | £0.00                   |  |  |  |  |
| Single name - single address (4-10 yrs) - ◆ (see below)   | £23.90         | *                | ✓             | *          | *    | *         | £0.00                   |  |  |  |  |
| ◆ - An additional levy of £2.00 is chargeable for each extra year   |                |                  |               |            |      |           |                         |  |  |  |  |
| More than one name - single address (up to 3 yrs)   | £29.30         | *                | ✓             | *          | *    | *         | £0.00                   |  |  |  |  |
| More than one name - single address (4-10 yrs) - ◆◆ (see below)   | £29.30         | *                | ✓             | *          | *    | *         | £0.00                   |  |  |  |  |
| ◆◆ - An additional levy of £2.00 is chargeable for each extra year  |                |                  |               |            |      |           |                         |  |  |  |  |
| Where confirmation required for an individual / household at more than one address :-   |                |                  |               |            |      |           |                         |  |  |  |  |
| Single name - multiple addresses (up to 3 & current year)   | £23.90         | *                | ✓             | *          | *    | *         | £0.00                   |  |  |  |  |
| Multiple name - multiple but same addresses (up to 3 & current year)  | £29.30         | *                | ✓             | *          | *    | *         | £0.00                   |  |  |  |  |
| Certification of overseas pension forms   | £11.45         | *                | ✓             | *          | *    | *         | £12.14                  | 6.00 %   |  |  |  |

**BUDGET POSITION SUMMARY - ELECTIONS UNIT**

| Income Code & Description                                  | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|--|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>SALES</b>   |                         |                       |                         |                                  |          |
| AGB000-I0103 - Register of Electors (Publications-Minutes) | (4,000)                 | (4,000)               | (4,000)                 | NO CHANGE                        |          |
|  | (4,000)                 | (4,000)               | (4,000)                 | NO CHANGE                        |          |



**REVENUES & BENEFITS**

**2023/24 FEES & CHARGES PROPOSED FOR :-  
COUNCIL TAX**

| Description                                  | 2022/23 Charge | PRICING STRATEGY |               |            |      |           | Proposed 2023/24 Charge | Annual Increase / Decrease (-) % | Comments |
|--|----------------|------------------|---------------|------------|------|-----------|-------------------------|----------------------------------|----------|
|  |                | COMMERCIAL       | FULL COST REC | SUBSIDISED | FREE | STATUTORY |                         |                                  |          |
| <b>Outside Scope &amp; exclusive of VAT</b>  |                |                  |               |            |      |           |                         |                                  |          |
| Penalty Charge (Re : Single Person Discount) | £70.00         | *                | *             | *          | *    | ✓         | £74.00                  | 6%                               |          |

**BUDGET POSITION SUMMARY - COUNCIL TAX**

| Income Code & Description               | Original Budget 2022/23 | Latest Budget 2023/24 | Proposed Budget 2023/24 | Annual Increase / Decrease (-) % | Comments |
|---|-------------------------|-----------------------|-------------------------|----------------------------------|----------|
| <b>FEES &amp; CHARGES</b>               |                         |                       |                         |                                  |          |
| BAD900-I0683 - Income - Penalty Charges | (2,000)                 | (2,000)               | (2,000)                 | NO CHANGE                        |          |
|   | (2,000)                 | (2,000)               | (2,000)                 |                                  |          |